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2008

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE

State Bird - Purple Finch
State Tree - White Birch
State Animal - White Tail Deer
State Flower - Purple Lilac

FOR THE FISCAL YEAR ENDING

DECEMBER 31, 2008

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TOWN OFFICERS
ELECTED OFFICIALS

MODERATOR

Willis Kelley	2010

TOWN CLERK & TAX COLLECTOR

William H. Botsford	2011

SELECTMEN

Beatrice Davis	2009
Gino Funicella	2010
David Mason	2011

TREASURER

Warren Schomaker	2011

TRUSTEES OF TRUST FUNDS

Timothy Scott	2009
Ross L. Heald	2010
Margaret (Joan) Davies	2011

TRUSTEES OF CEMETERIES

Lee Phillips	2009
Janet Green	2010
Barbara Theriault	2011

LIBRARY TRUSTEES

Joan Palubniak	2009
Donna Urey	2009
Allen Brooks	2010
Edith Houlihan	2009
Joyce Allan	2011

SUPERVISORS OF THE CHECK LIST

Karen Amato	2014
Barbara Meserve	2010
Lisa Macallister	2010

TOWN OFFICERS
APPOINTED OFFICIALS

TOWN FOREST FIRE WARDEN
Gordon W. Lang

DEPUTY TOWN CLERK & TAX COLLECTOR
Susan G. Way

ROAD AGENT
Robert Hatch

EMERGENCY MANAGEMENT DIRECTOR
Gary Allen

RESULTS OF THE JACKSON TOWN MEETING
MARCH 13, 2008

Polls were opened at 8 AM and closed at 7 PM on March 11th by Acting Moderator Jerry Dougherty, III to vote on Articles 1 through 5.
The town meeting was called to order by Acting Moderator Jerry Dougherty, III on Thursday, March 13, 2008 at 7:05 PM. Jerry Dougherty led the Pledge of Allegiance.
Raymond Abbott reported that he had visited Moderator Willis Kelley at his home this afternoon. He has returned from cardiac surgery and is doing well.
A motion was made, seconded and passed to dispense with the reading of the warrant as this was going to be read as each article came up.
As in the past few years the categories of some articles were grouped together at the suggestion of the Department of Revenue Administration. Although we will discuss each line item, the voting will be based on the total appropriation. The line items can be adjusted if the voters feel it is necessary.

Article 1 was voted on by ballot during polling hours on March 11, 2008.

ARTICLE 1: To choose all the necessary Town Officers for the ensuing year. Results of the ballot voting are as follows:

Selectman for 3 years	Richard Bennett	191
	David Mason	197
Recounted on March 14, 2008	Richard Bennett	189
	David Mason	200
Treasurer for 3 years	Warren Schomaker	327
Moderator for 2 years	Willis Kelley	337
Town Clerk/Tax Collector for 3 years	William Botsford	230
	Susan Way	163
Cemetery Trustee for 3 years	Barbara Theriault	354
Trustee of Trust Funds for 3 years	Margaret (Joan) Davies	287
Trustee of Trust Funds for 2 years	Ross L. Heald	291
Library Trustee for 3 years	Joyce Allan	347
Supervisor of Checklist for 6 years	Karen T. Amato	286
Supervisor of Checklist for 2 years	Lisa Macallister	304

ARTICLE 2: To see if the town will vote to adopt Amendment No. 1 proposed by the Planning Board to create a new section to the Jackson Zoning Ordinance entitled **ACCESSORY APARTMENTS** and to amend certain other sections necessary to fully implement and effectuate the new section. The purpose of the new section is to allow Accessory Apartments as an Accessory Use, subject to stated conditions, in the Rural Residential and Village Districts. Further Amendment No. 1 makes modifications to various sections which are necessarily

amended for the support of the new section. Following are the texts of the proposed new section and the supporting amendments: (See 2008 Town Warrant) Yes 220 No 154

ARTICLE 3: To see if the town will vote to adopt Amendment No. 23 proposed by the Planning Board to amend the Jackson Zoning Ordinance Section 3 **DEFINITIONS** by adding a definition for **Building Development** and modifying the definition of **Open Space**. Section 3 will be renumbered to reflect the additional definition. The purpose of the changes is to bring the Zoning Ordinance into concurrence with the Jackson Land Subdivision Regulations. Following are the texts of the proposed changes:
Section 3.4 "Building Development" means the process of changing the character of the land from its existing condition to a more useable condition by the construction or placement of a building or buildings thereon.
Section 3.25 "Open Space" means an area of dedicated land excluding roads, parking areas and recreational or common purposes of residents or the public and shall include the commercial recreational use of open land for golf courses, ski areas and other commercial recreational uses existing and operating at the time of passage of this Section, as may be recommended by the Planning Board and approved by the Selectmen. Yes 250 No 113

Article 4: To see if the town will vote to adopt Amendment No. 3 recommended by the Planning Board to amend the Jackson Zoning Ordinance Section 8: **CLUSTER SINGLE-FAMILY DEVELOPMENT AND MULTI-FAMILY DEVELOPMENT** by adding Section 8.2.6. The purpose of this change is to bring the Jackson Zoning Ordinance into concurrence with the Jackson Land Subdivision Regulations. Following is the text of the proposed change:
Section 8.2.6: Open Space in developments approved under this Section shall be Common Land amounting to a minimum of twenty-five(25) percent of the total of the lot or parcel being developed. Yes 222 No 116

ARTICLE 5: To see if the town will vote to adopt Amendment No. 4 recommended by the Planning Board and the Board of Adjustment to amend the Jackson Zoning Ordinance to eliminate Section 15.2.3.6. The sections preceding this section in 15.2.3 were added to reflect criteria established by prior case law. It has been determined that no current case law supports 15.2.3.6 and it should be eliminated. Yes 243 No 83

ARTICLE 6: Voted to raise and appropriate the sum of $36,675.00 for the purpose of Highway Repair and Reconstruction, said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the treasurer.

ARTICLE 7: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town.
All of the following items passed without amendments by voice votes for a total of $1,102,321.00.
A. Voted $32,206.00 for Town Officers Salaries.
B. Voted $142,743.00 for Town Officers Expenses.
C. Voted $600.00 for Elections and Equipment.
D. Voted $40,000.00 for Revaluation of Property.
E. Voted $463,647.00 for Highway Department.
F. Voted $94,200.00 for Fire Department.
G. Voted $150,000.00 for Police Department.
H. Voted $118,925.00 for Solid Waste Department.
I. Voted $30,000.00 for Maintenance of Town Property.
J. Voted $30,000.00 for Building Inspections. Most of this is reimbursed.

ARTICLE 8: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services.
All the following items were passed without amendments by a voice vote for a total of $27,800.00.
A. Voted $10,000.00 for Street Lighting.
B. Voted $2,000.00 for Street Signs.
C. Voted $5,000.00 for Hydrant Services.

> Bob Temple asked who shoveled and maintained the hydrants. The Selectmen explained that the Highway Department shovels out the hydrants and the Water Precinct maintains them.

D. Voted $6,000.00 for Bartlett-Jackson Ambulance.
E. Voted $4,800.00 for Emergency Communications.

ARTICLE 9: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal.
All the following items were passed without amendments by a voice vote for a total of $293,438.00.
A. Voted $152,600.00 for Health Insurance for Employees.
B. Voted $23,338.00 for Health Insurance Retirees and others. This is a reimbursed item.

> David Mason asked who this covered. It was explained that this covers former Selectmen and town workers who wish to pay the town for continued coverage.

C. Voted $70,000.00 for Payroll Taxes.
D. Voted $3,000.00 for Welfare.
E. Voted $500.00 for Health Inspector.

Bob Temple asked who was the Health Inspector and was told it was Jim Davis.

F. Voted $34,000.00 for General Insurance.
G. Voted $10,000.00 for Legal Expenses.

ARTICLE 10: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards.
All the following items were passed without amendments by a voice vote for a total of $34,239.00.
A. Voted $5,000.00 for the Jackson Planning Board.
B. Voted $1,000.00 for the Jackson Conservation Commission.
C. Voted $700.00 for the Jackson Zoning Board.
D. Voted $18,000.00 for the Cemeteries.
E. Voted $2,327.00 for the North Country Council.
F. Voted $6,712.00 for the Bartlett Recreation Department.
G. Voted $500.00 for the Eastern Slope Airport Authority.

A citizen asked why this was included in this section and the reply was that it did not fit in any other category and has been included here for a few years now.

ARTICLE 11: Voted to change the purpose of the existing **TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND** to the new purpose of the **SAND AND SALT SHED CAPITAL RESERVE FUND**. Furthermore appoint the Selectmen as agents to expend. 2/3 vote required.
Raymond Abbott request a paper ballot on this article.
Selectman Bea Davis explained that at last year's town meeting it was voted to create this fund for $100,000.00 for possible renovations and upkeep of the Town Hall. Then rumors began to spread that we should not spend any more money on the Town Hall. At this time, we are more in need of a sand and salt shed. The State of New Hampshire DES may be requiring us to replace the current storage soon as there is evidence that the salt is leaching into the Wildcat River.
Diane Fernald wanted to know if the building would cost $100,000.00. The reply was that it would probably cost more.
Sarah Clemons asked if the Historical Society was still interested in taking care of the Town Hall. If they are willing to do this, then maybe we can move funds over to the Sand and Salt Shed. Warren Schomaker of the Historical Society reported that approximately 3 years ago the Society asked that whenever the town no longer needed the building, the Historical Society would be interested to take over the building for its home. They would take over the repairs and renovations needed and would make the building available to other organizations.
Ray Abbott feels we would not be abandoning the Town Hall, just making funds available for a current need.

Bob Temple asked where the proposed building would be located. Gary Allen replied that no site has been determined yet. Bartlett has an article on their town meeting agenda regarding the possible use of property near the Transfer Site and it would depend on their vote. There is also the possibility of using land on the Gray's Inn Property.
Highway Agent Rob Hatch explained that the proposed metal building would be approximately 70'X80'X45' high or about 6,000 square feet.
Betsey Harding asked about Article 29. This was added to the warrant to provide funds if Bartlett agreed to sell.
Dick Badger has no problem with the article, but does object to the phrase to allow the Selectmen to expend. He made a motion to make an amendment deleting that phrase from the article. The amended motion was seconded.
Jerry Dougherty, IV asked if they planned to use the fund in this year. The Selectmen replied it may be necessary if we have to build a shed.
Peter Benson said that we need to trust our officials and support the article as written.
Jim Dunwell wants a Master Plan for the Highway Department.
Ray Abbott stated that if we decide to move money around that we should allow the Selectmen to do their job.
Moderator Jerry Dougherty, III asked for a vote on the amended motion. This motion was defeated by voice vote. He then called for a paper ballot on the original motion. Sarah Kimball asked about handicap accessibility to vote. The moderator will take votes for people unable to use the steps. Results: Yes 110 No 27

ARTICLE 12: Voted to raise and appropriate $8,000.00 to be placed in the Highway Equipment Expendable Trust Fund.

Raymond Abbott made a motion to dispense with the checklist if we need any more paper votes. The motion was defeated by voice vote.

ARTICLE 13: Voted to raise and appropriate the sum of $2,500.00 to be placed in the Town Office Equipment Expendable Trust Fund.

ARTICLE 14: Voted to raise and appropriate the sum of $3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund.

A citizen asked if this was for a vehicle. Karl replied it was for equipment only.

ARTICLE 15: Voted to raise and appropriate the sum of $5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund.

ARTICLE 16: Voted to raise and appropriate the sum of $10,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund.

ARTICLE 17: Voted to raise and appropriate the sum of $2,000.00 to be deposited in the Civil Defense Expendable Trust Fund for Enhanced 911 Emergency Management.

ARTICLE 18: Voted to raise and appropriate the sum of $6,911.00 to be placed in the Transfer Site Expendable Trust Fund.

A comment was made on recycling plastic. The Selectmen replied that they are working on this.

ARTICLE 19: Voted to raise and appropriate the sum of $2,000.00 to be placed in the Dry Hydrant Expendable Trust Fund.

ARTICLE 20: Voted to raise and appropriate the sum of $5,000.00 to be placed in the Public Safety Building Expendable Trust Fund.

Dick Badger wanted to know how this money was to be used. The Selectmen replied that it was to be added to the existing fund to be spent on engineering studies.

ARTICLE 21: Voted to raise and appropriate the sum of $53,895.00 for the support of the Jackson Public Library. The sum of $26,000.00 to be raised by taxation and the remainder will come from library trust funds and gifts.

ARTICLE 22: Voted to raise and appropriate the sum of $10,000.00 to be placed in the Police Cruiser Capital Reserve Fund.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of $30,000.00 to be placed in the Highway Truck Capital Reserve Fund.
Diane Fernald asked which truck was to be replaced.
Gino Funicella made a motion to amend this article to increase the amount to $50,000.00. The motion was seconded. This is necessary to purchase a heavier duty truck than was previously planned. **The amended motion passed by voice vote. The Article as amended then passed on voice vote.**

ARTICLE 24: Voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Jackson Public Library Capital Reserve Fund for the purpose of the construction of a new building for the Jackson Public Library and to raise and appropriate the sum of $100,000.00 to be placed in this fund. Furthermore, to appoint the Board of Trustees of the Jackson Public Library to act as agents to expend.

Allen Brooks, Chairman of the Board of Trustees, explained that the $25,000.00 raised last year was used for an architect. Most of the 1.3 million dollars needed will be raised independently. The library will be asking for donations over the next 3 years. Mary Canty felt that at last

year's town meeting it was promised that the library wouldn't be asking for more money. Mr. Brooks apologized if she thought that was done, but he doesn't feel that was the vote last year.

ARTICLE 25: Voted to raise and appropriate the sum of $50,000.00 to be placed in the Public Safety Facility Capital Reserve Fund.

Sarah Clemons spoke of the need to get the Highway Department a decent work area to repair their equipment. As of now, they are laying around in the snow changing broken parts.

ARTICLE 26: Voted to raise and appropriate the sum of $47,000.00 to be placed in the Fire Truck Capital Reserve Fund.

ARTICLE 27: Voted to raise and appropriate the sum of $84,500.00 for renovations including compliance with fire codes to the Jackson Fire Department building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovations are complete or by December 31, 2010, whichever is sooner.

Gary Allen explained that the $65,000.00 raised last year was not enough to cover these renovations.

Jerry Dougherty, IV, wanted to thank all the volunteers for their hard work.

ARTICLE 28: Voted to raise and appropriate $10,000.00 from the Baker Prospect Farm Trust for the purpose of maintaining the Forestry Management plan voted by the town in 2003.

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of $50,000.00 to purchase approximately 2 acres of land currently held jointly by the towns of Bartlett and Jackson identified as a segment of the Bartlett Jackson Transfer Station under RSA 31:3. Such land to be utilized by the Town of Jackson for the purpose of a Public Safety Building Sand and Salt Shed.
A motion was made, seconded and voted by voice vote to pass over this article. The Town of Bartlett had already defeated the article on their warrant.

ARTICLE 30: Voted to raise and appropriate the sum of $1,970.00 for the support of the White Mountain Community Health Center.

ARTICLE 31: Voted to raise and appropriate the sum of $1,837.00 for the Jackson home delivered meals, congregate meal and program services provided by the Gibson Center for Senior Services Inc.

ARTICLE 32: Voted to raise and appropriate the sum of $716.00 for Northern Human Services to assist the Mental Health Center. Richard Rayder thanked the

town for their continued support.

ARTICLE 33: Voted to raise and appropriate the sum of $3,000.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for Jackson residents.

ARTICLE 34: Voted to raise and appropriate the sum of $2,200.00 for the Early Support and Service Programs (birth to 3 years) of Children Unlimited Inc.

ARTICLE 35: Voted to raise and appropriate the sum of $500.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

ARTICLE 36: Voted to raise and appropriate the sum of $500.00 to help fund Project Prom, a start-up initiative, for our High School seniors.

Several citizens spoke against this article. It was felt that the town should not be raising funds for only 5 students to participate. It was also suggested that the students could do some fundraising on their own.

ARTICLE 37: Voted to raise and appropriate the sum of $624.00 for the Mount Washington Valley Chapter of the American Red Cross.

ARTICLE 38: Voted to support a proposal made by the Jackson Historical Society to re-erect the Trickey Barn on the Gray's Inn Property so that it meets current building codes and with the Historical Society paying for the project so that the Barn would be available for seasonal use by groups and individuals in Jackson.

Sarah Clemons has a concern about the number of buildings being proposed for the Gray's Inn property.

Moderator Jerry Dougherty, III pointed out that there is no money involved in the article. The purpose is asking for permission to place the Barn on town property.

ARTICLE 39: To act upon other business which may legally come before this meeting.

Jim Dunwell would like to see a master plan for the Gray's Inn Property. He would like to have a public notice at least a month before anything is moved onto the property. Warren Schomaker said that the barn is coming down soon, but would not likely be resurrected until 2009.

A motion was made, seconded and passed to direct the Selectmen to create a master plan for the Gray's Inn property and hold a public meeting on this.

Bea Davis recognized Gary Allen for the service given to the town during his term as Selectman. She believes he is only the second person to serve as a write-in candidate.

Emily Benson was distressed that Richard Quint's name was omitted from the Vital Statistics page. Dick was a valued town employee and neighbor. Town Clerk, Bill Botsford, replied that Mr. Quint had passed away out of state and was not reported by the State. There will be a correction printed in next year's town report. If anyone's family passes away out-of-state, you could report it to the Town Clerk's Office so this doesn't happen again.

Anne Kantack would like to see more recycling. It was reported that only 10% is being recycled. Jon Edgerly reported his most recent findings were 13%. If everyone would recycle paper products, this would improve.

Betsey Harding would like the Selectmen to pursue more plastic recycling. Gino says that they are working with the Town of Bartlett on purchasing another baler and then this could be accomplished.

Bob Temple mentioned that Dan Dinsmore has passed away. His passing is a great loss to the town. We also need to remember Vic Ferguson, Henry Longnecker, Myke Morton and others who are struggling with illnesses. We must remember and watch over our older citizens.

David Urey would like the Selectmen to look into the Franchise Fees being taken out of the Time-Warner bills, if we can't get Channel 3. Dick Badger agrees.

The whole town would like to thank the Highway Department and Rob Hatch for the wonderful job they have done this winter.

Acting Moderator Jerry Dougherty, III said that they would be lowering the stage curtain again at the close of the meeting so that people who did not see it at the beginning of the evening would get a chance to see it. He thanked everyone for coming. There being no further business to bring forward, a motion was made and seconded to dissolve. Acting Moderator Jerry Dougherty, III dissolved the meeting at 9:05PM.

WILLIAM H BOTSFORD, Jackson Town Clerk
A True Copy Attest

Financial Reports

SUMMARY OF VALUATION

VALUATION LAND	
Current Use Land (at Current Use Values)	665,028.00
Residential	119,226,900.00
Commercial	7,240,700.00
Total	$127,132,628.00
BUILDINGS	
Residential	182,598,400.00
Manufactured Housing/Trailers	106,300.00
Commercial	23,773,300.00
Total	$206,478,000.00
Public Utilities	$1,797,100.00
Total Valuation before Exemptions	335,407,728.00
Less Elderly Exemptions	(-) 330,000.00
Less Blind Exemption	(-) 25,000.00
Less Public Utilities	(-) 1,797,100.00
Net Valuation on which Tax Rate is computed	$333,255,628.00

TAX RATE COMPUTATION

Total Town Appropriation	$1,955,626.00
Less: Revenues	(-) 524,720.00
Less: Shared Revenues	(-) 6,496.00
Add: Overlay	24,429.00
War Service Credits	29,000.00
Net Town Appropriation	$1,477,839.00
Net School Tax Assessment	1,842,624.00
State Education Taxes	(-)907,631.00
Approved School (s) Tax Effort	$934,993.00
County Tax Assessment	348,206.00
Less: Shared Revenues	(-) 1,379.00
	$346,827.00
Total of Property Taxes Assessed	3,677,290.00
Less: War Service Credits	(-) 29,000.00
Add: Village District Commitment(s)	158,163.00
Total Property Tax Commitment	$3,796,453.00
Tax Rate:	
Municipal	4.41
Local School	2.79
County	1.04
State School	2.72
	10.96
Jackson Water Precinct Tax where Applicable	2.45
Town Tax Rate	10.96
	13.41

GENERAL FUND BALANCE SHEET

ASSETS	
Checking/Savings	
General Fund Checking/PR Account- TD Banknorth	$ 820,968.67
OTHER CURRENT ASSETS	
Taxes Receivable	392,510.87
Timber Yield Tax Receivable	128.19
Tax Liens Receivable	49,050.57
Tax Deeded Property	10,940.91
Total Other Current Assets	$ 452,630.54
Total Assets	$ 1,273,599.21
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Due to Jackson School Districts	786,062.00
Tax Overpayments Payable	18,212.14
Payroll Liabilities	(1,161.93)
Total Liabilities	$ 805,436.07
Un-Designated Fund Balance	468,163.14
Designated for Carryovers	-0-
December 31, 2008	$ 468,163.14
Total Liabilities & Equity	$ 1,273,599.21

These numbers are not audited and have been prepared by Mason & Rich, CPA

TAX COLLECTOR'S REPORT

Uncollected Taxes 01/01/08	**2,008.00**	**2,007.00**
Property Taxes		533,618.58
Prior Year Credits Balance	-5,444.26	
This Year's New Credits	-19,024.14	
Taxes Committed this Fiscal Year		
Property Taxes	3,800,133.00	
Land Use Change Taxes	16,500.00	
Timber Yield Taxes	5,459.04	
Overpayments		
Credits Refunded	1,100.00	
Interest Late Tax	2,246.03	8,720.04
Total Debits	**$ 3,800,969.67**	**$ 542,338.62**
Remitted to Treasurer:		
Property Taxes	3,407,056.13	473,737.21
Land Use Change Taxes	16,500.00	
Yield Taxes	5,330.85	
Interest & Penalties	2,246.03	8,720.04
Conv. To Liens (Principal Only)		59,702.19
Prior Year Overpay Assigned	-5,156.26	
Abatements		
Property Taxes	366.00	179.18
Uncollected Taxes end of year		
Property Taxes	392,710.87	
Yield Taxes	128.19	
Property Tax Credit Balance	-18,212.14	
Total Credits	**$ 3,800,969.67**	**$ 542,338.62**

Respectfully Submitted,
William Botsford
Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS

	Prior Year Levies		
	2007	**2006**	**2005 +**
Unredeemed Liens Beg.Yr.		55,106.68	41,634.24
Liens Executed dur Fis Yr	64,243.78		
Interest & Cost Coll.	1,526.68	7,366.13	14,549.23
Total Lien Debits	**$65,770.46**	**$ 62,472.81**	**$ 56,183.47**
Remitted to Treasurer			
Redemptions	38,499.35	31,782.04	36,870.74
Interest & Cost Coll.	1,526.68	7,366.13	14,549.23
Abate. Unredeem. Liens	18.50		4,763.50
Unredeemed Liens Bal	25,725.93	23,324.64	
Total Lien Credits	**$65,770.46**	**$62,472.81**	**$56,183.47**

Fiscal Year Ending December 31, 2008

Respectfully Submitted,
William H. Botsford,
Tax Collector

TOWN CLERK'S REPORT

Automobile Permit Fees

Year	of Permits #	Amt. paid in Permits
2008	93	8,556.30
2009	1,249	184,056.33
2010	7	835.00
Total Permit Fees	1,349	$193,447.63

Marriage License Fees paid to State	646.00
Certified Copy Fees paid to State	235.00
Filing Fees for Elections	12.00
Dog License Fees	177.50
Wetlands Postage Fees	15.00
Total	$1,085.50

Clerk Fees Collected and Paid to Town Treasurer

Municipal Agent Fees	3,239.00
Auto Permits and Title filing	1,804.00
Dog Licenses	35.00
Marriage Licenses (17 @ $7.00)	119.00
Certified Copies	121.00
Wetlands Permit fee	10.00
Total Clerk Fees	$5,328.00

Total Receipts Paid to Treasurer **$199,861.13**

Respectfully Submitted,
William H. Botsford
Town Clerk

TREASURER'S REPORT
SUMMARY OF RECEIPTS

GENERAL FUND	
Received From:	
Tax Collector	4,117,954.50
Town Clerk	199,861.13
Federal Government	82,475.11
State Government	53,681.53
Refunds/Reimbursements	320,194.69
Other Sources	113,400.15
Total Receipts for 2008	$4,887,567.11
Cash on hand January 1, 2008	632,368.19
Paid out by Selectmen's orders	(4,658,070.85)
Cash balance December 31, 2008	$861,864.45

DETAIL OF GENERAL FUND RECEIPTS

TAX COLLECTOR	
Property Taxes	3,935,530.72
Property Overpayments	19,024.14
Property Tax Interest	9,286.12
Property Tax Penalties	1,688.50
Lien Interest	21,566.85
Lien Penalties	1,875.19
Timber Taxes	5,330.85
Land Use Changes	16,500.00
Redemptions	107,152.13
	$4,117,954.50
TOWN CLERK	
Auto Permits	193,447.63
Marriage Licenses	646.00
Certified Copies	235.00
Filing Fees	12.00
Dog Licenses	177.50
Clerk Fees	5,343.00
	$199,861.13
FEDERAL GOVERNMENT	
Payment in Lieu of Taxes	82,475.11
STATE GOVERNMENT	
Other State Reimbursements	2,218.62

Shared Revenue	12,609.00
Rooms and Meals Distribution	38,853.91
	$53,681.53

REFUNDS & REIMBURSEMENTS

Cemetery Payroll	11,258.20
Cemetery Appropriation (reimbursed)	18,000.00
Library Payroll	33,119.88
Insurance Reimbursements	21,733.31
Reimbursements from Trustees	236,083.50
	$320,194.89

OTHER SOURCES

Building Permit Fees	34,018.66
Demolition Fees	6,316.00
Income from Departments	46,279.94
Rent of Town Property	25.00
Septic Fees	1,890.00
Cable Franchise Fees	15,256.94
Interest on General Fund	9,613.61
	$113,400.15

ESCROW ACCOUNT

Balance on Hand January 1, 2008	4,552.25
Receipts	-0-
Interest	110.18
Transfer to the General Fund	(1,366.50)
Balance on Hand December 31, 2008	$ 3,295.93

HIGHWAY REPAIR & RECONSTRUCTION FUND

Balance on Hand January 1, 2008	48,401.21
State of NH Appropriation	36,549.15
Interest	912.57
Transfer to General Fund	(35,234.00)
Balance on Hand December 31, 2008	$50,628.93

CONSERVATION COMMISSION

Balance on Hand January 1, 2008	17,163.48
Land Use Changes	12,000.00
Interest	421.91
Expended	(5,417.76)
Balance on Hand December 31, 2008	24,167.63

Respectfully Submitted,
G. Warren Schomaker
Treasurer

SUMMARY OF PAYMENTS

DETAIL I – GENERAL GOVERNMENT	320,436.25
DETAIL II – PROTECTION SERVICES	252,271.83
DETAIL III – HEALTH & SANITATION	295,190.59
DETAIL IV – HIGHWAYS & BRIDGES	490,362.99
DETAIL V – LIBRARY	63,480.44
DETAIL VI – PARKS & RECREATION	26,104.00
DETAIL VII – CEMETERIES	29,258.20
DETAIL VIII – UNCLASSIFIED	497,081.15
DETAIL IX – PAYMENTS TO GOV. DIVISIONS	2,648,210.00
1111 – REDEMPTION 2007 LIEN PURCHASES	64,243.78
ACCRUED PAYROLL & PAYROLL TAXES	(1,568.38)
TOTAL EXPENDITURES FOR 2008	$4,685,070.85

DETAIL OF PAYMENTS

DETAIL I

GENERAL GOVERNMENT

Town Officer's Salaries (Detail I-A)	31,964.32
Town Officer's Expenses (Detail I-B)	126,433.60
Elections & Equipment	1,008.49
North Country Council Dues	2,326.40
Assessing, Revaluation & Tax Map Updates	38,000.00
Board of Adjustment	602.39
Jackson Planning Board Office Expenses	6,102.08
Jackson Planning Board wages-	1,303.50
Legal Expenses	8,674.60
Insurance General	31,811.31
Building Inspections	39,898.93
Maintenance of Town Property	32,310.63
	$320,436.25

DETAIL I-A

GENERAL GOVERNMENT

Town Officers Salaries:	
Beatrice Davis (Selectmen)	4,500.00
Gino Funicella (Selectmen)	4,000.00
David Mason (Selectmen)	4,000.00
Warren Schomaker (Treasurer)	4,500.00
William H. Botsford (Town Clerk & Tax Collector)	14,114.32
Willis Kelly (Moderator)	400.00
Joan Aubrey (Supervisor of checklist)	150.00
Karen Amato (Supervisor of checklist)	150.00
Barbara Meserve (Supervisor of checklist)	150.00
	$31,964.32

DETAIL I-B

GENERAL GOVERNMENT

Town Office Expenses:	
Town Office Wages	69,823.08
Operating Expenses	14,384.62
Accounting Services	4,288.20
Association Dues	1,351.58
Miscellaneous Expenses	157.95
Computer Support	7,938.50
Payroll Processing Fee	1,241.16
Town Clerk/Tax Collector Expenses	24,794.38
Town Report Printing Expenses	968.83
Treasurers Expenses	585.30
Selectmen's Expenses	900.00
Total	$126,433.60

DETAIL II

PROTECTION SERVICES

Police Department (Detail II-A)	136,641.88
Fire Department (Detail II-B)	96,597.15
Bartlett-Jackson Ambulance Service	9,000.00
Emergency Communications	5,032.80
Hydrant Services	5,000.00
	$252,271.83

DETAIL II-A
PROTECTION SERVICES-POLICE

Police Department Expenses:	
Police Department Wages	112,382.48
Gasoline/Oil	6,486.42
Operating Expenses	12,136.45
Special Equipment	5,307.93
Miscellaneous	328.60
Total	$136,641.88

DETAIL II-B
PROTECTION SERVICES-FIRE

Fire Department Wages:	
Kevin Bennett	2,430.00
Peter M. Benson	820.00
Jesse Billingham	750.00
Brad Boeringer	225.00
Noah Bourassa	425.00
Mark Bryan	1,350.00
Carrie Costello	370.00
Kenneth Crowther	3,400.00
Randy Davis	505.00
Robert Davis	310.00
Cyrus Dimock	395.00
Krista Dimock	20.00
Edward Dubie	17,525.00
John Edgerly	1,620.00
Melinda Edgerly	230.00
Benjamin English Jr.	1,455.00
Benjamin English III.	115.00
Frederick J. Henry	4,400.00
Bruce Hill	1,025.00
Gordon Lang	1,540.00
Anne Peterson	865.00
Richard Rayder	1,560.00
Philip Sieg	1,420.00
Clayton Smith	20.00
Kimberly Steward	2,450.00
Michael Weeder	485.00
	45,710.00

Fire Department Expenses:	
Gasoline/Diesel Fuel	1,475.18
Operating Expenses	23,399.97
Special Equipment	14,126.16
Fire Warden Expenses	86.96
Training Expenses	-
Testing Equipment	2,237.95
Contract Hire & Fire Inspections	9,560.93
Total	$96,597.15

DETAIL III
HEALTH & SANITATION

Health Related Social Services:	
Children Unlimited	2,200.00
Northern Human Services	716.00
White Mountain Community Health	1,970.00
Gibson Center	1,837.00
Community Action Program	3,000.00
Red Cross	624.00
Starting Point	500.00
Public Welfare	492.19
Health Inspector	100.00
	$11,439.19

DETAIL III-A
HEALTH & SANITATION

Solid Waste Disposal:	
Salaries & Wages:	
Solid Waste Wages	36,105.21
Contract Hire Wages	15,081.16
Solid Waste Expenses:	
Bartlett-Jackson Operating Account*	-0-
(See details: Bartlett-Jackson Transfer Site Report)	
Jackson Operating Account	1,469.11
Repair & Replacement Parts	-0-
Hauling and Rental Fee's	16,252.00
Sanco Tipping Fee's	41,582.80
Total	$110,490.28

DETAIL III-B
HEALTH & SANITATION

Blue Cross & Blue Shield- Employee's	150,990.66
Blue Cross & Blue Shield- Others	22,270.46
	$173,261.12

DETAIL IV
HIGHWAY'S & BRIDGES

Maintenance:	
Street Lighting	9,197.84
Street Signs	1,205.54
State Aid Reconstruction	10,000.00
	$20,403.38

DETAIL IV-A
HIGHWAY'S & BRIDGES

Highway Department Expenses:	
Highway Department Wages	177,900.85
Gasoline & Diesel Fuel	31,634.81
Operating Expenses	48,347.66
Training	855.00
Contract Hire	2,571.00
Road Surface Products	74,973.56
Repair & Resurface Town Roads	133,676.73
Total	$469,959.61

DETAIL V
LIBRARY

Library Appropriation	26,000.00
Library Engineering	4,364.91
Library Wages:	
Susan Dunker-Bendigo (Librarian)	16,541.25
Kimberly M. Davis (Library Assistant)	929.50
Meghan Murphy (Library Assistant)	15,644.78
Total	$63,480.44

DETAIL VI
RECREATION & PARKS

Bartlett Recreation Department	6,712.00
Project Prom	500.00
Eastern Slope Airport Authority	500.00
Knot Weed Removal	2,750.00
Fireworks	3,000.00
Jackson Conservation Commission	12,642.00
	$26,104.00

DETAIL VII
CEMETERIES

Cemetery Appropriation	18,000.00
Cemetery Wages:	
Ann P. Donnelly	11,258.20
	$29,258.20

DETAIL VIII
UNCLASSIFIED

Animal Control Officer	115.00
Debt Service TAN Interest	196.44
Bad Check Fee's	39.40
Capital Outlay:	
Fire Department Renovation	94,504.67
Town Payroll Taxes	77,001.84
Funds spent to be reimbursed by Trustee's	321,883.80
Tax Abatements, Refunds & Overpayments	3,340.00
	$497,081.15

DETAIL IX
PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Jackson School District	1,787,230.00
Conway Bond Payment (Capital Improvement)	52,046.00
Jackson Water Precinct	168,264.00
State of New Hampshire (Detail IX-A)	349,259.00
Trust Fund Accounts (DetailI IX-B)	291,411.00
	$2,648,210.00

DETAIL IX-A
PAYMENTS TO OTHER GOVERNMENT DIVISIONS
STATE OF NEW HAMPSHIRE

Carroll County Tax	348,206.00
Marriage License & Vital Record fees paid to state	1,053.00
	$349,259.00

DETAIL IX-B
PAYMENTS TO OTHER GOVERNMENT DIVISIONS
TRUST FUND ACCOUNTS

Capital Reserve funds	
Fire Truck	47,000.00
Highway Truck	50,000.00
Library Building	100,000.00
Police Cruiser	10,000.00
Public Safety Building	50,000.00
Baker Prospect Farm	-
Expendable Trust Funds	
Bridge Repair	5,000.00
Civil Defense/Emergency Management	2,000.00
Dry Hydrants	2,000.00
Highway Equipment	8,000.00
Police Equipment	3,000.00
Public Safety Building	5,000.00
Town Office Equipment	2,500.00
Transfer Station Demolition	6,911.00
	$291,411.00

RECAPITULATION OF DETAILS

DETAIL I – GENERAL GOVERNMENT	320,436.25
DETAIL II – PROTECTION SERVICES	252,271.83
DETAIL III – HEALTH & SANITATION	295,190.59
DETAIL IV – HIGHWAYS & BRIDGES	490,362.99
DETAIL V – LIBRARY	63,480.44
DETAIL VI – PARKS & RECREATION	26,104.00
DETAIL VII – CEMETERIES	29,258.20
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DETAILI IX – PAYMENTS TO GOV. DIVISIONS	2,648,210.00
1111 – REDEMPTION 2007 LIEN PURCHASES	64,243.78
ACCRUED PAYROLL & PAYROLL TAXES	(1,568.38)
TOTAL EXPENDITURES FOR 2008	$4,685,070.85

Respectfully Submitted,

Tracey L. Scranton
Town Administrator

These numbers are not audited

JACKSON PUBLIC LIBRARY BUDGET

REVENUE	2008 ACTUAL	2009 BUDGET
Town-Appropriation	26,000.00	28,171.00
Trust Funds	16,395.77	12,500.00
Jackson Grammar School	5,500.00	5,672.00
Bequest Lila Pond	33,180.00	-0-
Klay Bequest Funds	3,000.00	3,600.00
Gifts, Donations & Memorial Gifts	473.10	300.00
Friends-Book Sale	1,600.00	1,600.00
Believe in Books Gift	600.00	-0-
Porch Book Sales	991.43	850.00
Sale of Postcards & Copies	165.71	120.00
Non-Resident Fees	300.00	300.00
Lost & Damaged Books	77.69	75.00
Miscellaneous Desk Income	293.43	200.00
Bank Interest		
Operating, Klay, March, Smith, Whitney, & Trust Fund	3,307.67	89.00
Total Revenue	$ 91,884.80	$ 53,477.00
EXPENSES		
Payroll-Town	27,718.25	30,976.00
Payroll School:	4,599.88	5,050.00
Payroll Staff Development	801.75	800.00
Total Payroll/Compensation	$33,119.88	$36,826.00
Collection Expenses:		
Books-Adult	2,535.77	2,750.00
Books-Children	1,149.22	1,000.00
Books-Teens	158.10	150.00
Audio/Video	695.52	725.00
Periodicals	85.95	150.00
Believe in Books/Books for Babies	816.80	-0-
Total Collection Expenses	$5,441.36	$4,775.00
Program Expenses:		
Summer Reading Program	36.79	75.00
Children's Program & Supplies	81.63	100.00
Adult Programs	25.43	100.00
Total Program Expenses	143.85	275.00

Occupancy Expenses:				
Electricity	660.54		800.00	
Church Donation & Trustees Mtgs.	100.00		100.00	
Heating	2,615.19		2,400.00	
Custodial-Cleaning & Shoveling	1,355.00		1,500.00	
Fire Alarm	448.40		375.00	
Repairs & Maintenance	104.86		500.00	
Total Occupancy Expenses	$5,283.99		$5,675.00	
Office and Administrative:				
Telephone	370.21		400.00	
General Supplies & Postage	882.06		900.00	
Professional Fees-Computer	90.00		1,000.00	
Staff &Trustees Dues & Subscriptions	407.95		420.00	
Staff & Trustees Mtgs. & Conferences	1,401.68		800.00	
Staff & Volunteer Recognitions	250.00		300.00	
Computer/Copier/Software	914.77		800.00	
Miscellaneous	185.58		100.00	
Total Office & Administration	$4,502.25		4,720.00	
Capital Expenses				
Exit & Outdoor lighting	1,735.89		-0-	
Insulation of Building	1,125.00		-0-	
Replacement & Repair Shingles	2,342.00		-0-	
Total Capital Expenses	5,202.89		-0-	
TOTAL EXPENSES	**$53,694.22**		**$52,271.00**	
School Contribution	5,500.00	10%	5,672.00	11%
Town Contribution	26,000.00	48%	28,171.00	54%
Total Town Contribution	$31,500.00		$33,843.00	
Total from Non-Municipal Sources	$22,194.22	42%	$18,428.00	35%

BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT

Beginning Balance: January 1, 2008	39,098.41
Deposits	62,064.34
Sub Total	101,162.75
Minus Expenses	(61,274.11)
Balance on hand: December 31, 2008	**$39,888.64**

EXPENSES- OPERATING ACCOUNT

Androscoggin Valley: glass disposal	287.98
AT & T/Verizon	435.79
Beauregard Equipment: rock bucket,skid steer valve, etc.	2,258.75
Bob Bryant's Wrecker Service: tow roll off truck	500.00
Chappell Tractor: starter, muffler, brushing, tubes	1,639.67
Coleman Concrete: interlock blocks	741.00
CPRC Recycling: glass crushing	3,000.00
Deluxe Business Checks: envelopes	37.25
Fairpoint	280.47
Frechette Tire: tire & repairs	4,846.64
Glen Sand & Gravel	621.60
Hilton's Heavy Equip.: transmission, oil, filters, alternator, brakes	12,344.90
Laconia Electric: light bulbs	32.52
Leavitt & Boucher Equip.: ratchet binder/assembly, hoses	2,700.01
Lucy Lumber: misc. bldg & equip. supplies	519.46
Jesse Lyman: diesel	2,480.54
Medeiros, Brenda: stipend	2,000.00
Napa: equipment maintenance	1,062.96
New Hampshire Electric	6,524.56
North Conway Incinerator: haul off	5,450.00
Northeast Resource Recovery Assoc.: freon/lamps/baling wire	12,024.39
Postmaster: stamps	42.00
Verizon	138.62
Mark Waterman: welding	1,305.00
Total	**$61,274.11**

INCOME FOR OPERATING ACCOUNT

Bartlett collected for tires/matt/refr/furn/etc.	15,428.00
Jackson collected for tires/matt/refr/furn/etc.	6,005.00
North East Resource Recovery Assoc.: paper, metal, etc	39,606.13
Roger Labbe: copper	1,000.00
Bad Check replaced	35.21
Bad Check bank fee	(10.00)
Total	**$62,064.34**

Respectfully submitted,
Brenda Bowley
Bookkeeper

BARTLETT - JACKSON AMBULANCE SERVICE

2008 Expenses

Expenses:	
Small Claims fee	40.00
Bank Charges	159.00
Contract Service-Other	1,670.14
Equipment Rental & Maint.	1,882.49
Janitorial Services	312.00
Postage/Office Supplies	963.92
Supplies	4,892.56
Telephone, Communications	1,668.58
Insurance-Liab, D & O	6,040.72
Interest Expense-General	224.50
Membership & Dues	75.00
Staff Development	2,486.57
Other Types of Expenses	752.81
Payroll	39,519.97
O2 Tank Rental	202.03
Total Expenses	**$60,890.29**
Income	
Payments	48,546.17
Other Income	671.84
Town Payments	18,000.00
Payment for calls	43,098.66
Total Income	**61,770.50**
Balance Forward	**1,010.46**
Ending Balance	**$1,968.11**

Respectfully Submitted,
Susan Gaudette

JACKSON CEMETERIES
FINANCIAL REPORT

Cash on Hand: January 1, 2008	$446.03
RECEIPTS	
Trust Funds	18,000.00
Lot Assignments	300.00
Total Income	$ 18,746.03
EXPENSES	
Village Cemetery:	
Salary - Ann P. & Chris Donnelly	11,102.70
Repairs and Supplies	924.35
Landscaping	1,950.00
Gas for Mowers, etc	155.80
Water Precinct	10.00
Equipment	97.06
Cemetery Store repair and maintenance	127.50
Dundee Cemetery	565.00
Total Expenses Dundee & Village Cemeteries	$ 14,932.41
Cash on Hand: December 31, 2008	3,813.62

PROPOSED BUDGET FOR 2009

RECEIPTS	$18,000.00
EXPENSES	
Village Cemetery:	
Salary	11,500.00
Repairs and Supplies	1,000.00
Landscaping	2,000.00
Miscellaneous upgrades(fence)	1,800.00
Water Precinct	200.00
	$16,500.00
Dundee Cemetery:	
Contract Mowing & Tree Clearing& Repairs	1,500.00
Total Expenses Dundee & Village Cemeteries	$ 18,000.00

SCHEDULE OF TOWN PROPERTY

Town Hall Land & Buildings	569,682.00
Town Hall Furniture & Equipment	49,681.00
Town Office Building	303,841.00
Office Furniture & Equipment	84,064.00
Police Department & Equipment	15,000.00
Library Building only	117,162.00
Library Furniture & Equipment	57,650.00
Highway/Fire Department Land & Buildings	371,860.00
Highway & Fire Department Equipment	118,063.00
Salt Shed	50,516.00
Salt Shed Contents	7,585.00
Communications Building Tyrol	3,000.00
Communications Equipment	12,000.00
Parks, Commons, Playgrounds, Field house	10,900.00
All other Property & Equipment	
Prospect Farm Land Only	194,350.00
Profile Rock, Land Only	4,800.00
Former Transfer Site Melloon Road	10,650.00
Bartlett/Jackson Joint Land Only	197,350.00
Transfer Site Equipment, Buildings & Improvements	166,224.00
Gray's Inn Property Land & Garage	540,069.00
Highlands Road Land Only	7,250.00
Total Valuation of Town Property	$2,891,697.00

Reports

SELECTMEN'S REPORT

This past year the Town of Jackson has seen many remarkable changes. Some very fine people were lost to us but we also were fortunate to have some new additions. The school addition is taking shape and the Whitney Center is rising on the former Trickey Barn site.
The combined Barn/Library project will soon grace the Gray's Inn property.
Real Estate taxes which had fallen for the past five years rose during 2008.
This year the Board of Selectmen is presenting a municipal budget that is in line with town service requirements and is similar to the request in 2008.
We continue to work to improve our accessibility to our fellow townspeople and have scheduled office hours to reflect that improvement.
In 2009 the town office will be open Monday-Friday 8 a.m. to 5 p.m. All meetings will be posted by the office staff 24 hours in advance.
Change aside, your Select Board will continue to upgrade our town systems to keep costs in line and keep Jackson a wonderful place to live.

Respectfully submitted,
Board of Selectmen

Beatrice Davis, Chairman
Gino Funicella
David Mason

JACKSON ROAD AGENT'S REPORT

Let me start by saying thank you to the townspeople of Jackson for the opportunity to work here for the past year and what I hope will be many years to come. It certainly has been a pleasure getting to know this town and the wonderful people that call Jackson home.

2008 was a busy year for us maintaining the town. This year we completed changing 14 culverts. We paved approximately 1 mile of road which included Ridge Road, Wilson Road and Tin Mine Road. The road crew performed ditch cleaning on Chesley Farm Road, Thorn Hill Road, Tin Mine Road, and the Class IV portion of Black Mountain Road. We also maintained the town by cutting several dead trees, trimming brush, grading and shaping the dirt roads, restoring water supply to the ballpark, and also restoring a large headwall on Dundee Road.

With such a busy year and a record year for snow and fuel PRICES, I am proud to say that we worked hard to stay within our budget set for 2008 and for the most part were able to with the exception of a few thousand dollars

2008 also brought some larger projects too the highway crew. We completed our FEMA projects from the 2007 storm; this included some significant drainage work on Chesley Farm Road which appears to be functioning very well. Another FEMA project included the upgrade of several culverts on Tin Mine Road. We completed this upgrade and incorporated it into a total drainage replacement, reclaiming, grading and repaving 2500 feet of Tin Mine Road. I hope that this practice will continue on our other roads in town as time and money allow.

We have welcomed the newest piece of equipment to our maintenance fleet! The town purchased a 2009 Paystar International. This is a heavier duty and larger truck that should be a great addition and has already proved to be an asset with November and December 08 starting off to be a snowy season thus far. Our plans for 2009 are to purchase a new backhoe. This piece of equipment will have the capability for multiple attachments and among other things will allow us to sweep the streets. This will replace our current sweeper that was purchased in 1954. The old sweeper was a ground driven piece of equipment and required a truck to tow it. The current backhoe will be utilized at the Bartlett/Jackson Transfer Station which replaces their 1979 backhoe.

I would like to thank my 2008 crew Mike Clemons, Ray Hill and Allan White. The winter 2007/2008 was a busy one with what seemed to be an unrelenting frequency of snow storms. 2008 saw record snow with over 150 inches falling here for the season. These men worked very long unpredictable hours and did a great job. Thank you again.

This year has also brought changes to our highway staff. Starting in December we welcomed Steve Illsley to our crew as a winter seasonal employee. In November we said goodbye to Allan White as he went to work for NHDOT. In December Ray Hill retired after more than 20 years in this field, the last ten in Jackson. Thanks again Ray, I wish you the best, next time I go by the sugar shack I'll certainly have a laugh!

I would like to thank the Jackson Police Department for their unwavering support throughout the year. In addition the highway department would also like to thank the Board of Selectmen.

In closing your highway crew would like you to know that we are always available to you and if you have any concerns or questions please contact us at 383-4341.

Respectfully Submitted
Rob Hatch
Road Agent

BARTLETT/JACKSON TRANSFER STATION

To the people of Jackson and Bartlett:

2008 was quite a year for recycling at your Recycling Center and Transfer Station. Early in the spring we saw the price for commodities reach record highs. The price for steel was going up almost weekly and as quick as a load was ready, we were shipping it out. By August it was paying $220 per gross ton; then the bottom dropped out of everything. September saw negative prices, but in November prices slowly started to rise to $5.00 per ton. The market for the other commodities did the same. We are currently paying to recycle our commingled container and paper. The price is still less than land filling the material. We are stock piling the OCC (old corrugated cardboard) until the price is positive. We expect a load to go out in March for $15.00 a ton.

On a positive note we started recycling plastics and tin cans (commingled) in early August this year and the program is going well. For the last four months of 2008, we recycled 20 plus tons (we do not have all the numbers for December). Another positive aspect to recycling is that we have been able to run the facility with the revenue earned for the past five years. This may change for 2010. Let's hope not! Recycling still does more than save and earn money for the towns. It saves energy and other valuable resources as well. For example:

Recycled in 2008:

219 tons of paper that saved 3,724 trees
188 gross tons of scrap metal, conserving 187,598 pounds of coal
11,600 pounds of aluminum cans, which saved enough electricity to run a television for 135 years (1,180,416 hrs.)

Other numbers of interest of material disposed at the transfer station in 2008:

615 mattresses
364 pieces of furniture
1,106 tires
273 televisions

PLEASE REMEMBER TO RECYCLE!

Respectfully submitted,
Jon Edgerly
Bartlett/Jackson Transfer Station Supervisor

JACKSON POLICE DEPARTMENT

The Jackson Police Department continues to serve the community. 2008 was a year of change and activity for the police department. We hired our second part-time Police Officer Doug Jette in March. He attended the Police Academy and obtained a part-time police certificate. Doug graduated at the top of his class. After graduation he was required to complete a four month field training program before he was permitted to patrol on his own.

We applied for a grant from the Federal Highway Administration in June for video cameras inside our police cruisers. Our application was approved in July and in August we received and installed a video camera in each cruiser. This new equipment proved very important to the police department because in December a car crossed the double yellow line and hit one of our cruisers head on. The video camera recorded the entire accident. In addition, the cameras have been very useful on D.W.I. arrests and other traffic violations.

As we look forward to 2009, one of our goals is to strive to increase our coverage of the town. Right now there is an officer on duty only ten hours a day. After the officer's shift, he is on call.

Speeding motor vehicles remain high on our complaint list from citizens. Again we ask people to be conscious of their speed as they drive through town. We would like to wish Ray Hill, Jackson Highway Department, and Susan Way, Jackson Town Clerk's Office, best wishes and good luck on their retirement. We would also like to wish Allan White, Jackson Highway Department, good luck with his new position at the New Hampshire Department of Transportation.

The Jackson Police Department would like to thank Bill Wogisch for all of his help in getting our new cruiser up and running after the Tahoe was totaled in December. We appreciated his assistance immensely. Thanks to the Board of Selectmen for their support of our department especially in obtaining the grant for the in-cruiser video cameras.

The Jackson Police Department looks forward to another good year of service to the Town of Jackson and is very appreciative of the support of the citizens and our relationship with them.

Respectfully submitted,
Karl F. Meyers
Chief of Police

Police Staff:	Chief Karl Meyers	5 yrs. at J.P.D
	Cpl. Sean Cowland	4 yrs. at J.P.D
	Part-time Officer Sol Rosman	5 yrs. at J.P.D
	Part-time Officer Doug Jette	1 yr. at J.P.D

POLICE ACTIVITY REPORT 2008

Calls for Service	1,006
Incidents	643
Arrests	15

3 Abandoned M/V
40 Accidents
1 AFSA
72 Alarms
15 Arraignments
1 Arson
37 Assist Agencies
1 Assist M/V
33 Assists Public
12 Background Checks
1 Basic Speed Rule
7 Building Checks
6 Burglaries
7 Chiefs' Meetings
1 Court Ordered Arrest
7 Criminal Mischief
1 Criminal Threatening
3 Criminal Trespasses
12 Domestic Animals
4 Domestic Disturbances
3 D.W.I. 2/D.W.I. 2nd off.
1 False Report
17 Fire Calls
24 Follow -ups
1 Harassment
2 Issue Bad Checks
13 Informational Reports
20 Interviews
1 ID Fraud
1 ID Theft
5 Inter-Dept. Meetings
5 Lost Properties
18 Medical Assists
1 Mutual Combat Assault
231 M/V Warnings
40 M/V Citations
11 Noise Complaints
74 Parking Tickets
10 Project Good Morning Checks
10 Pistol Permits
1 Protective Custody
8 Recovered Properties
140 Radar Enforcements
1 Juvenile Runaway
22 Selectmen's Meetings
1 Sexual Assault
1 Simple Assault
6 Subpoena Services
11 Suspicious Circumstances
1 Tree Down
10 Trials
5 Trespass Warnings
1 Theft of Data
1 Theft by Deception
1 Theft of M/V
12 Thefts by Unau. Taking
1 Unsworn Falsification
1 Untimely Death
3 Welfare Checks
25 911 Calls

BARTLETT-JACKSON AMBULANCE SERVICE

Bartlett Jackson Ambulance Service continues to respond to 400 + calls each year. Stipend increases have considerably enhanced our daytime coverage as well as our membership roster. Temsis, a mandated internet reporting system, is still a work in progress and takes about 30 minutes to complete. Among other things it allows a better quality assurance checklist.

Thanks to all members and their families for their serious commitments to our towns. Many hours are spent recertifying and keeping up with technology over the course of a year. New advances in medicine and procedures require constant attention, some for better patient care and others for our safety. We would like to thank the many businesses that allow employees to respond to calls during a normal workday. Without all of you, none of this would be possible. Congratulations to Chief Ed Dubie on his retirement from the Jackson Fire Department. Bill Kelley also deserves thanks for many years of service. He has retired from the Bartlett-Jackson Ambulance Service following a tour of being the Chief in Jackson for many years. It has been a pleasure working with both of you. BJAS is looking forward to working with Jackson's new Fire Chief, Jay Henry.

We are currently working with Kennett High School on internships with its students. A cadet program is in the development stage, where younger students can gain knowledge and assist EMTs with station chores, etc.

All our supporting agencies deserve a special thank you: originating at 911, to the dispatchers at Carroll County, Bartlett and Jackson Fire Departments, Bartlett and Jackson Police Departments, Carroll County Sheriff Department, New Hampshire State Police from Troop E and F, New Hampshire Fish and Game, The Appalachian Mountain Club, Mt. Rescue Services, and SOLO for their consistent support and friendship. North Conway Ambulance Service is always there for us, whether it be a paramedic request or a mutual aid call. Thanks to the Bartlett and Jackson Selectmen, and most of all to our community! Local support is vital to the success of any regional emergency medical service. We truly appreciate this support.

A community EMT course is scheduled for April 2009 in North Conway. It is open to all, with a tuition reimbursement available after a period of service. Please contact us for more information.

Respectfully submitted,
Rick Murnick
Sue Gaudette

JACKSON FIRE DEPARTMENT

The Jackson Fire Department would like to remind the public again that the 911 numbering system took effect in July of 2003. It is a State law (**RSA 231:133a**) that all houses must be numbered and those numbers shall be readable from the street in both directions. Numbers must be reflective and 2 ½ inches by 3 inches high minimum. In an emergency, it is imperative that the Jackson Fire Department, the Bartlett-Jackson Ambulance Service and the Jackson Police Department are able to locate your house. If emergency services are delayed due to lack of clear house numbers and incorrect information provided to us from the alarm companies, it could be a matter of life and death. Those with Automatic Alarm Systems, please check with your provider to make sure they have the proper address to give the fire department. A five page document, detailing this RSA is available at the Jackson Fire Department if anyone wishes to see a copy.

In 2008 members trained locally and took special courses elsewhere to further their firefighter education. This took time away from their families and work places and totaled 243 hours. One member completed the Firefighter Two program and one member completed Haz-mat Decon certification. Training in town took 427 hours. Other hours that members and officers spent serving the Town of Jackson:
722 hr meetings
240 hr miscellaneous (service runs, vehicle inspections, errands, other business)
694.5 hr working on the station renovations
1,325 hr Chief's work (paperwork, inspections, meetings, etc.)
1,112.5 hr responding to calls in Jackson
474.5 hr responding to out of town calls
This all totals 4,568.5 hours that 26 members spent serving their community.

Please remember to check your smoke detectors and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911. These devices have saved lives. If either your smoke detector or CO detector are sounding, you should leave the house immediately and call 911.

If anyone would like to join the Jackson Fire Department, please contact Chief Jay Henry at 383-4090 or come to one of our meetings held on the second and fourth Tuesday of each month at 6:30 p.m. at the fire station. A desire to help your community is all that is required to join. Training will follow later.

The vehicle that was ordered to replace our 1984 ambulance body cascade truck should be currently in service if all goes according to schedule. This will be a valuable resource for the fire department and replace a truck that was well past its serviceable years.

In December, the department lost a long-time friend and very active member, Lieutenant Richard Rayder, to cancer. Rich will be greatly missed by everyone on the department.

Our radio system located on top of Tyrol, providing emergency services dispatch and coverage, gave us numerous problems at the start of this winter. Members spent many hours in blizzard conditions on top of the mountain trying to fix them. The radios will need to be updated in the coming future due to new FCC regulations as well as the fact that they are over 15 years old.
Renovations to the fire station are still on-going and additional resources will be needed to bring the building up to life-safety codes. We are enjoying the additional space, especially parking four trucks in four separate bays.

Edward F. Dubie retired from being fire chief after a combined 19 years as Chief and 47 years on the department. He will continue to serve as a member and guide us through this change of leadership. We thank him for his tremendous service to the Town of Jackson.
We would like to thank the business owners of Jackson for their patience and understanding with regard to the recent changes in the fire inspection process.
We would also like to thank the people of Jackson, the Selectmen and the members of the Jackson Fire Department for their support throughout 2008.

JACKSON FIRE DEPARTMENT CALLS 2008

The Jackson Fire Department responded to 144 calls this year.

5 Structure Fires in town
9 Structure Fires out of town
23 Motor Vehicle Accidents in town
4 Motor Vehicle Accidents out of town
54 Fire Alarms in town
6 Gas Alarms
5 Carbon Monoxide Alarms
2 Oil burner Malfunctions
1 Assist Ambulance
2 Standby in station phone problems
6 Standby in station radio problems
1 Carry out patient out of town
3 Carry out patients in town
1 Forest Fire out of town
1 Propane Leak in town
3 Propane Leaks out of town
4 Service Calls
2 Vehicle Fires
1 Transformer Fire
2 Illegal Burnings
3 Smoke Investigations
3 Calls for the Chief
3 Chimney Fires out of town

Respectfully submitted,
Jay Henry
Fire Chief

Edward F. Dubie
Fire Chief, retired

REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact their local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214, or online at www.nhdfl.org.

The Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney in the White Mountain National Forest. Another 29 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland-urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their homes. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!

Please remember Fire Permits are available at the Jackson Transfer Station from Jon Edgerly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 Noon – 6:00 p.m. Fire Permits are also available from Gordon W. Lang, Warden; Jay Henry, Fire Chief/Deputy Warden and Kenny Crowther, Deputy Warden.

All brush piles larger than the equivalent size of a "Volkswagen Beetle" must be inspected by one of the above listed people, prior to igniting.
We would like to thank retiring Fire Chief Edward F. Dubie for his years of service as a Deputy Fire Warden for the Town of Jackson. Ed served as Deputy Warden since 1972, a service that was in addition to his role as Fire chief, Deputy Fire Chief and member of the department. We wish him well in his retirement.

FIRE STATISTICS 2008

All fires reported as of November 24, 2008 and do not include fires under the jurisdiction of the White Mountain National Forest

CAUSES OF FIRES REPORTED

Arson	2
Campfire	35
Children	23
Smoking	36
Debris	173
Railroad	2
Equipment	11
Lightning	11
Miscellaneous*	162

(*miscellaneous: power lines, fireworks, electric fences, etc.)

	TOTAL FIRES	TOTAL ACRES
2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

Respectfully submitted,

Robert Boyd
Forest Ranger Dist. #6

Gordon Lang
Fire Warden

JACKSON PLANNING BOARD ANNUAL REPORT

In 2008, Jackson Planning Board members reviewed proposals for land use changes from property owners, committees, and Selectmen. Approvals granted to property owners during the year included four minor subdivisions, four boundary line adjustments, and three voluntary mergers. In addition, board members reviewed existing ordinances and regulations, plus recommendations from Selectmen and committees, to determine what revisions might benefit the town. The Board presented potential Zoning Ordinance changes at three public hearings, gathering wide public opinion. Wording of proposed Zoning Ordinance amendments changed as a result of these hearings.

The Planning Board continues to invite the community at large to join in the planning process; opportunities are available at nearly every meeting for citizens to express their comments and ideas. Planning Board meetings are publicized in advance, meeting state requirements for notice of public hearings: electronically on the web (www.jacksonvillage.net) and through the town's internet communication system (sign up at ENews@middlemtn.com); on paper both in the posting case outside the Post Office-Bakery area and the Town Office building; and in the Conway Daily Sun.

- At the 2008 Town Meeting, voters approved Zoning Ordinance amendments designed to permit placement of an Accessory Apartment on a lot with an existing primary residence. Subsequently, when the New Hampshire Legislature passed Workforce Housing legislation (RSA 674:58-61), Planning Board members discussed putting forth a proposal for specific compliance with the new regulations. Members concluded that the Accessory Apartment section of our Zoning Ordinance offers a way to meet some workforce housing need. Dialogue on this topic is expected to continue, with advice from the town's attorney, to ensure that the town will meet both the letter and the spirit of the new law.
- Zoning Ordinance amendments proposed for voting in March 2009 focus on the need to 1) minimize soil erosion, and 2) comply with State construction code and permitting regulations.
- A Planning Board subcommittee presented a proposed Capital Improvement Plan (CIP) to the Board; following a January 2009 public hearing, the adopted CIP would be forwarded to the Selectmen. The CIP is advisory only, offering methods of minimizing fluctuations in local property taxes. It lays out a plan by which the long-term capital needs of town departments can be met, while some planned expenditures are spread out over several years.

At this time, there are openings on the Planning Board; members and alternates are appointed by the Selectmen. Typically, the term of service is three years. Present Planning Board members represent a wide variety of town interests and concerns; they work well together, attempting to reach consensus on matters that they determine to be important to the town.

Respectfully submitted,
Betsey Harding
Chair

2008 Planning Board Member (7 maximum)	**Term Expires**
David Mason	N/A Selectmen's Representative
Ray Abbot	2011
Scott Badger	2010
Betsey Harding	2009
Sarah Kimball	2011
David Treadwell	2011
David Urey	2009
2008 Planning Board Alternates (5 maximum)	
Michael Mallett	2009
Heidi Chauvin	2011

TRUSTEES OF CEMETERIES REPORT

Once again, the Trustees wish to thank Pat Donnelly and her son, Christopher, for their dedicated service in keeping the Village Cemetery so well groomed. This is no small effort considering that there are in excess of 600 monuments to mow around and trim. Thank you as well to Rick Davis for his quality work in maintaining the Dundee Cemetery, and to Eastern Green which continues to do an outstanding job with the beautiful flowers and plants at the entrance to the Village Cemetery.

Two new sites were assigned this year at the Village Cemetery and one site was assigned in the Dundee Cemetery. For the protection of cemetery grounds and existing graves and markers, interments are not permitted when ground conditions are unsuitable. The Trustees must be contacted prior to any interment to determine appropriate timing and correct location.

As a reminder, updated lists of both Dundee and the Village Cemetery may now be accessed on line at www.jacksonvillage.net. One may view records alphabetically, by plot number, or by date of death by clicking on the "Other Town Agents" link and then on the "Trustees of Cemeteries" link. Also posted on the site are the "Rules and Regulations" for the Jackson Cemeteries. An updated map plan of both cemeteries also has also been completed. A copy can be requested from the Trustees.

Respectfully Submitted,
Barbara M. Theriault
Lee M. Phillips
Janet Green
Cemetery Trustees

JACKSON CONSERVATION COMMISSION

New Hampshire Conservation Commissions were established for advancing the proper utilization and protection of a town's natural resources (N.H. RSA 36-A). A Conservation Commission is the only local board specifically charged with protecting the natural resources of a town and providing a focal point for environmental concerns.

JCC Advisory Role: During 2008, the JCC remained active in its primary role of providing advice to the Board of Selectmen and the Planning Board regarding various natural resource related matters of town concern. Members of the JCC worked on steep slope issues and continue to work on riparian buffer issues.

SPNHF Conservation Easements: Each year, the Conservation Commission responds to a questionnaire from the Society for the Protection of New Hampshire Forests regarding the condition and uses of land on which the SPNHF has a conservation easement or an interest in an easement. This year members of the Conservation Commission visited several of the properties under easement. Some corrections were made and some issues discussed with the landowners.

Wildcat River: JCC carried out plans for maintenance in the area where the town holds a conservation easement on the west side of the Wildcat, north of the stone bridge up to Jackson Falls. Commission members met several times to cut brush, improve the view, maintain a small flower garden and improve access to the island. The Jackson Historical Society continued work on restoring the snowroller.

Prospect Farm: Three views were cut last year at Prospect Farm – Lookout Rock, Monument Rock, and on the Hall Trail near the boundary of the property. This year, the views were maintained by brushing the area as well as the Apple Orchard and five of the old cellar holes. The USFS began work on the Than Project which involved upgrades to Carter Notch Road and logging in the area.

N.H. Wetland Dredge and Fill Permit Application Review: The primary intent of the N.H. wetland permitting process is to see that various forms of site work and alteration undertaken occur with the least short and long-term impact to watersheds and associated wetlands. In Jackson, maintenance of watershed quality is of increasing concern especially as development takes to higher and steeper ground. The permitting process relies heavily on voluntary compliance and citizens are urged to plan ahead and seek required permits prior to undertaking a project.

During 2008, the JCC reviewed only a few N.H. Wetland Dredge and Fill permit applications. Considering the amount of building activity in Jackson during the year, the JCC would again like to remind landowners and contractors of the need

for permits if site work or construction involves wetlands over which DES has jurisdiction.

Gray's Inn Property: A small apple orchard on the property was brushed. The JCC continues to explore the possibility of the removal of the dam on Ice Pond Brook. Work continues on a NHDES permit that will include removal of debris on the property in or abutting wetlands.

Invasive species: The JCC obtained a permit to treat Japanese Knotweed close to the banks of the Wildcat at the center of town, around the town hall and on the Gray's Inn Property with a herbicide which was applied in August.

Please address comments and questions to: JCC, P.O. Box 84, Jackson, NH 03846.

Respectfully submitted,
Phil Davies
Chairman

Commission members (term expires)
Phil Davies, Chairman (2011)
Dick Bennett, Vice chairman (2009)
Mary Howe, Secretary (2011)
Bob Derrah (2009)
Larry Siebert (2010)
Dave Matesky (2011)
Pam Smillie (2011)

JACKSON PUBLIC LIBRARY

It has, once again, been a very busy and exciting year at the library. In 2008, 895 items with a retail value of $16,709 were added to our already bursting little building. Thanks to the generosity of library supporters, 536 of them ($9,625) were donations. The total number of volumes in our collection now stands at 10,484. We discarded 390 items. Eighty-six new patrons were added to our growing list of library users. Through the very important Interlibrary Loan program our patrons borrowed 1,568 books, and our library loaned out 461 volumes to other libraries in New Hampshire. Under the energetic direction of Meg Murphy, our children's programs continue to thrive with attendance reaching 662. The 4-5-6 grade book group is a huge success with an average monthly attendance of eleven children. Adult programs in 2008 included a book signing with Lisa Gardner; presentations by local authors, Joanne Clarey and Susan Zizza; and a discussion with Myles Crowe about socially responsible investing. Total attendance for adult programs was 89. Volunteers continue to be a vital part of our operation. We want to thank the Jackson residents who gave 398 very productive hours of their time to keep us operating efficiently and economically.

Total attendance at the library was up 2.58%. Print circulation increased by 9.73%. Audio circulation, not including downloadable audios, was up by 8.14%. Downloadable book circulation saw an increase of 29.5%. Total circulation increased by 16% in 2008, with videos topping the list at 60%. Electronic media is becoming more and more important to our patrons.

In March Susan Dunker-Bendigo, our Director, attended Public Library Association, a national library conference, bringing back lots of free books and some great ideas. She also attended the state library conference in May. Some Trustees and Susan attended the NH Library Association meeting which we were lucky enough to have held in North Conway. Workshops on personnel administration and budgeting were the highlights.

The Friends of the Library, led by Joanne Corcoran, continue their indispensable support. Their traditional November literary luncheon this year featured Laura Waterman who discussed and read excerpts from her book, Losing the Garden. Their annual Memorial Day weekend book sale netted $1,600 for the library's benefit. Our capital campaign to fund the new library is also functioning under the auspices of the Friends. Thanks for the hard work of capital campaign volunteers: Phil Davies, Sam Harding, Donna Urey, Dave Urey, Betsey Kent, and Helene Matesky. We are also indebted to Maureen Rupprecht for her fine work producing fund-raising materials. Thanks also to the Historical Society for saving the Trickey Barn and for your help in this wonderful community project.

Gerri Beck is now overseeing the adult reading group. Thank you, Joanne Brooks, for your insights and stimulating discussions while starting and running this program for the past ten years. Thanks also to Helene Matesky for doing such a wonderful job producing our monthly newsletter. Helene has passed the newsletter responsibilities on to Heidi Lewis. The 48 children who registered for the Summer

Program read for 13,000 minutes! Thanks go to Meg Murphy for her enthusiasm and hard work running the program. Thanks also to Jess Wilson for helping Meg plan, organize and run the program; and to Corinna Perkins and Tabitha Bradley for their volunteer efforts. We are also grateful to our summer program sponsors: Storyland, Thompson House Eatery, Hannaford, J-Town Deli, Attitash, Staples, Trails End Ice Cream, Great Glen Trails, The Toy Chest, Lucy Hardware, Wildcat Tavern, and the AMC. Without them the program would not have been possible.
Plans for our new library continue at an exciting pace. The downturn in the economy has forced the Trustees to rethink plans to raise $1.35 million to build a completely new structure. They have recently entered into an agreement with the Jackson Historical Society to work together to raise funds to re-erect the Trickey Barn and to make it into the new Jackson Public Library. We are much indebted to the Historical Society for their foresight in saving the barn and for their help in this wonderful community project. The barn, though smaller than our original new building design, will give us adequate space to offer services for Jackson's present population and will reduce the total cost significantly. Jackson will be getting one new structure on the Gray's Inn property rather than two. Working with the Historical Society will also blend two formerly competing fundraising efforts into one. Much of the excitement for the barn as a library has been generated by the Gilmanton, N.H. library project where a barn approximately the size our Trickey Barn has been recycled into a new library. The Gilmanton project is beautiful and demonstrates that the barn/library idea is possible.
Look in e-news for our monthly Library Newsletter including book recommendations by Susan Dunker-Bendigo, our Librarian, who always has great suggestions for a good read. Or simply drop by and take advantage of the wonderful resource that is your public library. Susan, Meg, Kim or one of our friendly volunteers will be glad to help you find what you need on any of the following days:

Tuesday 11 am – 6 pm
Wednesday 11 am - 2 pm (Wednesday story time at 10:00)
Thursday 11 am – 8 pm
Friday 9am – 1 pm
Saturday 10 am - 1 pm

Respectfully Submitted,
Jackson Library Trustees

Allen Brooks, Chairman
Joan Palubniak, Treasurer
Joyce Allan, Secretary
Donna Urey
Edith Houlihan
Sam Harding, Alternate
Lisa White, Alternate

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The goals of the Mt. Washington Valley Economic Council are to encourage economic diversity and help area businesses succeed and grow. In difficult economic times our local dependence on a recreation and retail economy come to light in very personal and revealing ways. Hence the creation of the Tech Village and the adjoining Learning Center to help local businesses prosper. In the past five years alone, the Tech Village incubator for start-up businesses has created 43 new jobs, which in turn help the overall economy of the region.

In its recent communication to members, the MWV Economic Council listed some of the ways that membership helps local businesses:

- If you're looking to expand your business, you may be finding that getting financing is tough. The Council's **Revolving Loan Fund** provides gap financing for business endeavors that otherwise might be unable to secure financing. To date the Council has made 43 loans to local businesses totaling nearly $2.8 million.
- Get the quality **technology education and business skills training** you need to stay ahead. The Learning Center at the Tech Village is home to Granite State College, White Mountains Community College and Plymouth State University classes.
- Receive **free and confidential business guidance and advice** from seasoned experts who are part of SCORE (Service Corps of Retired Executives). SCORE is also located at the Tech Village.
- You'll also have access to **ongoing educational and informational forums.** There are also discounts available on entry fees to Council events, newsletters and other activities.

The Council is funded through a combination of grants, membership dues, interest generated by the Revolving Loan Fund and corporate sponsorships which underwrite many of the educational programs and events. Participation of individuals and towns like Jackson help ensure that MWV Economic Council continues to meet the needs of and be a voice for local businesses.

Respectfully submitted,
Dee McClave
Jackson Representative

Warrant and Budget

2009 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual town elections of the Town of Jackson, New Hampshire, will be held at the Town Office on Tuesday, March 10, 2009. Polls will be open from 8 a.m. until 7 p.m. to vote on Ballot Articles 1-5.

All other Articles will be discussed and acted upon during the annual Town Meeting at the Town Hall on Saturday, March 14, 2009 at 9:30 am

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Library Trustee	3 year term
1 Cemetery Trustee	3 year term
1 Supervisor of Checklist	1 year term

Note: Articles 2,3,4 and 5 are Zoning Ordinance Amendments proposed by the Jackson Planning Board; changes are indicated as follows:
Underlining=insertions; [bracketed]=deletions from present Zoning Ordinance

ARTICLE 2: Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to correct an omission from last year and to clarify meanings in the new Site Disturbance section?

3.Definitions
3.2 "Accessory Apartment means a room or rooms which meets the definition of a Dwelling Unit and which is accessory to a principal Dwelling Unit on the same lot.
[(The definition inserted here was part of proposed Accessory Apartment amendment that the Planning Board presented at public hearings in 2007; it was inadvertently omitted from the

warrant for the March 11, 2008, Town Meeting. It will be presented to the town for a vote at the March 2009 Meeting.)]

3.5 ["Building Development" means the process of changing the character of the land from its existing condition to a more useable condition by the construction or placement of a building or buildings thereon.]

3.14 "Erosion" means the wearing away of the ground surface as a result of the action or effect of wind, water, ice, snow and/or land disturbance activities.

3.18 "Land Development" means the process of changing the character of the land from its existing condition by any construction or grading activities including but not limited to placement of a building or structure on the land.

3.32 "Sedimentation" means the deposition of sediment resulting from Erosion or construction-vehicle tracking.

3.33 "Site Disturbance" means any human activity that removes the Vegetative Cover from the land surface.

3.41 "Vegetative Cover" means grasses, shrubs, trees, and other vegetation that hold and stabilize soils. (Renumbering will be necessary)

ARTICLE 3: Are you in favor of the adoption Amendment No.2 as proposed by the Planning Board to the Jackson Zoning Ordinance, to ensure that reasonable measures will be taken to minimize chances of erosion, providing greater protection for both neighboring and Town lands?

Section 4 District Regulations

4.1.6 Site Disturbance Any Site Disturbance or Land Development shall be designed and performed reasonably to prevent increased run-off, soil loss or Erosion from the site or lot.

4.1.6.1 Design guidelines which may be used by developers, Disturbance or Land Development activities will be available in the Town Office for review and use in designing site work so as to minimize Erosion and Sedimentation.

4.1.6.2 All areas of Site Disturbance and Land Development still in progress at approach of winter shall be stabilized against Erosion and Sedimentation prior to November 15th, to minimize soil depletion and degradation over winter.

ARTICLE 4: Are you in favor of the adoption of Amendment No.3 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to make clear that compliance with the State Building Code is required?

15.2 Compliance with State Building Codes and Regulations
All construction, extension, removal or alteration of a building or structure shall comply with the requirements of the State Building Code (SBC), State of New Hampshire RSA 155-A. Section R105 (Permits) within the International Residential code (IRC), and Section 105 (Permits) within the International Building Code (IBC) shall be superseded in part by the permit process described in Section 15.3 of this Ordinance. The words "building" and "structure" are defined in the IBC.

ARTICLE 5: Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board to the Jackson Zoning Ordinance, to codify existing practices reflecting compliance with the Sate Building Code. Some work will no longer require building permits; some will require permits, but no permit fees. In general, building permit applications will need to be filed for most construction and alteration work in order to ensure compliance with State codes. The threshold at which a permit fee must be paid is not changed?

15.3 Requirement of Building Permit (formerly Section 15.2-will be re-numbered throughout as necessary)
15.3.1 (changed from existing 15.2.1) A building permit shall be obtained before a building or structure is constructed, extended, removed or altered, including, without limitation, [This requirement also applies to] swimming pools, mobile homes, modular homes and exterior signs, and the like, unless specifically exempted below. An alteration(s) to an existing building or structure [within the existing footprint] that does not: [exceed $10,000 in estimated value shall not require a permit.]

(i) modify the volume or footprint of the building or structure, or

(ii) affect any supporting or structural elements of the building or structure, or

(iii) involve new plumbing or electrical work or changes to existing plumbing or electrical components

shall not require a building permit. Likewise, any alternation to an existing building or structure that is exempted by the IRC, IBC, or SBC from requiring a permit shall not require a building permit from the Town of Jackson. Emergency repairs and maintenance shall be handled in accordance with the IRC or IBC, as applicable

15.3.2 (existing 15.2.2)-no change

Insert **new 15.3.3** No fee shall be due for any proposed work for which the estimated value of the completed project does not exceed $10,000. The fact that a fee is not required shall not eliminate the need to obtain a building permit.

15.3.4 (existing 15.2.3) Delete last sentence: [The Zoning Board of Adjustment may, upon appeal , special exception or variance, direct issuance of a permit.]

15.3.5 &15.3.6 (existing 15.2.2 & 15.2.5) –no change

15.2.6. Delete in its entirety: [No permit shall be transferred to a subsequent owner.]

15.3.7 through **15.3.10** (existing 15.2.7 through 15.2.10)- no change

15.3.11 (changed from existing 15.2.11) Occupancy permits shall be obtained from the Board of Selectmen or Building Inspector when and if required by the State Building Code. To the extent that the SBC may require that a building or structure that has been altered, or changed in use, not be occupied until a Certificate of Occupancy has been issued, the Building Inspector may waive this provision to permit occupancy during the pendency of the Certificate of Occupancy if the Building Inspector concludes that the safety of the occupants and surrounding buildings and structures is not compromised.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of 1,000,000.00 for the purpose of building a new Public Safety Facility and Sand/Salt Shed (the "Project"); $618,199.00 of such sum to come from bonds or notes issued by the Town in accordance with the Municipal Finance Act (RSA Chapter 33); furthermore, to see if the town will vote to discontinue the Town's Public Safety Facility Capital Reserve Fund created in 2005; and to authorize the withdrawal of $278,691.00 plus any accumulated interest in this fund. Furthermore, to see if the town will vote to discontinue the Sand and Salt Shed Trust Fund created in 2007 and

to authorize the withdrawal $103,110.00 plus any accumulated interest in this fund. Furthermore to authorize the Selectmen to issue and negotiate bonds or notes and to determine the rate of interest, maturity, and other terms thereof; and to authorize the Selectmen to take all other action required to carry out the vote and complete the project. 2/3 Ballot Vote required. Selectmen Favor.

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of $37,753.00 for the purpose of Highway Repair and Reconstruction, said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the Treasurer.

ARTICLE 8: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town.

A: Town Officers Salaries	32,206.00
B: Town Officers Expenses	145,850.00
C: Elections & Equipment	3,000.00
D: Revaluation of Property	52,000.00
E: Highway Department	444,000.00
F: Backhoe Lease	26,600.00
H: Fire Department	92,500.00
I: Fire Code Inspections	20,000.00
K: Police Department	135,400.00
L: Solid Waste Department	142,765.00
M: Transfer Station Storage Bldg.	60,000.00
N: Maintenance of Town Property	33,000.00
O: Building Inspections	40,000.00
Total appropriations	**$1,227,321.00**

ARTICLE 9: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Capital Outlay for Vehicles.

A: Highway Vehicle Replacement	75,000.00
B: Fire Truck Replacement	50,000.00
Total Appropriations	**$125,000.00**

ARTICLE 10: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services.

A: Street Lighting	10,000.00
B: Street Signs	2,000.00
C: Hydrant Services	5,000.00
D: Bartlett-Jackson Ambulance	5,000.00
E: Safe Routes to School Grant	5,000.00
E: Emergency Communications	10,000.00
Total appropriations	**$37,000.00**

ARTICLE 11: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal.

A: Health Insurance Employees	156,100.00
B: Health Insurance Others	33,200.00
C: Payroll Taxes	72,300.00
D: Welfare	5,000.00
E: Health Inspector	500.00
F: Insurance General	34,000.00
G: Legal Expenses	25,000.00
Total appropriations	**$326,100.00**

ARTICLE 12: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards.

A: Jackson Planning Board	5,000.00
B: Jackson Conservation Commission	1,000.00
C: Board of Adjustment	700.00
D: Cemeteries	18,000.00
E: North Country Council	2,327.00
F: Bartlett Recreation Department	6,712.00
G: Eastern Slope Airport Authority	500.00
Total appropriations	**$34,239.00**

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of $20,000.00 to be placed in the Highway Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of $3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of $5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund. Selectmen Favor.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of $20,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund. Selectmen Favor.

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of $6,316.00 to be placed in the Transfer Site Expendable Trust Fund. Said funds to come from the unreserved fund balance. Selectmen Favor.

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of $5,000.00 to be placed in the Public Safety Building Expendable Trust Fund. Selectmen Favor.

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of $59,147.00 for the support of the Jackson Public Library. The sum of $28,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts.

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of $10,000.00 to be placed in the Police Cruiser Capital Reserve Fund. Selectmen Favor.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of $17,600.00 to be placed in the Ambulance Capital Reserve Fund. Selectmen Favor.

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of $75,000.00 to be placed in the Highway Truck Capital Reserve Fund. Selectmen do not recommend.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of $50,000.00 to be placed in the Fire Truck Capital Reserve Fund. Selectmen do not recommend.

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of $26,500.00 for renovations including compliance with fire codes to the Jackson Fire Department building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovation is complete or by December 31, 2010, whichever is sooner. Selectmen Favor.

ARTICLE 25: To see if the town will vote to raise and appropriate $17,000.00 from the Baker Prospect Farm Trust for the purpose of maintaining the Forestry Management plan voted by the town in 2003.

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of $1,771.00 for the support of the White Mountain Community Health Center. Agreeable to a petition signed by Joan Goettler, et al. Selectmen Favor.

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of $1,837.00 for the Jackson home delivered meals, congregate meal and program services provided by the Gibson Center for Senior Services Inc. Agreeable to a petition signed by Janet L. Green, et al. Selectmen Favor.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of $716.00 for Northern Human Services to assist the Mental Health Center. Agreeable to a petition signed by Missy Hill, et al. Selectmen Favor.

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of $3,000.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for

the residents of Jackson. Agreeable to a petition signed by Diane H. McClave, et al. Selectmen favor.

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of $2,200.00 for the Early Support and Service Programs (birth to 3 years) of Children Unlimited Inc. Agreeable to a petition signed by Lisa Baumgartner, et al. Selectmen Favor.

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of $597.00 in support of Starting Point, providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Suzanne Scolamiero, et al. Selectmen Favor.

ARTICLE 32: To see if the town will vote to raise and appropriate the sum of $624.00 for the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Lisa White, et al. Selectmen Favor.

ARTICLE 33: To see if the town will authorize the Library trustees, pursuant to RSA 202-A: 4-d, to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. If voted this article shall remain in effect until rescinded by a vote of the town.

ARTICLE 34: To see if the town will vote in support of a proposal made jointly by the Library Trustees and the Jackson Historical Society to re-erect the Tricky Barn on the Gray's Inn Property owned by the town for use a public library. It is the intent of the Library Trustees and the Historical Society, if this article is passed to engage in fund raising and to use funds in the Jackson Public Library Capital Reserve Fund established in 2008. The Library trustees were named agents to expend in Article 24, in 2008.

ARTICLE 35: To see if the voters of the Town of Jackson would like to establish a Capital Reserve Fund for the purpose of Road Construction for town roads; Furthermore to name Board of Selectmen as agents to expend.

ARTICLE 36: To see if the voters of the Town of Jackson would like to authorize the Board of Selectmen to explore the idea of bond financing for road construction in future years.

ARTICLE 37: To see if the town will vote to authorize the selectmen to enter into a lease of the Jackson Historical Society upon such terms and conditions as the selectmen shall deem prudent. If this article passes, the Society will use the Town Hall as its headquarters to house its archive of documents and photographs pertaining to the history of Jackson and display its collection of antique maps, paintings and other artifacts. A program for the modernization and preservation as well as the continuing maintenance of the building shall be paid by the society. It is the goal of the society to establish the Town Hall as a cultural center for the history of Jackson, the visual arts and to create a facility available for use by other groups and individuals in Jackson.

ARTICLE 38: To act upon other business which may legally come before this meeting.

Given under our hands and seals this 23rd day of February in the year Two Thousand Nine.

Beatrice Davis

Gino Funicella

Dave Mason

Town of Jackson Board of Selectmen

William H. Botsford, Town Clerk
A true copy attest

BUDGET OF THE TOWN OF JACKSON

GENERAL GOVERNMENT	2008 Appropriation	Actual Expenditures	2009 Appropriations
Town Officer's Salaries	32,206.00	31,964.32	32,206.00
Town Officer's Expenses	142,743.00	126,433.60	145,850.00
Election & Registrations Expenses	600.00	1,008.49	3,000.00
Revaluation of Property/Tax Maps	40,000.00	38,000.00	52,000.00
Legal Expenses	10,000.00	8,674.60	25,000.00
Health Insurance- Employee's	152,600.00	150,990.66	156,100.00
Payroll Taxes	70,000.00	77,001.84	72,300.00
JPB & No. Country Council	7,327.00	9,731.98	7,327.00
Board of Adjustment	700.00	602.39	700.00
Maintenance of Town Property & Buildings	30,000.00	32,310.63	30,000.00
Building Inspections	30,000.00	39,898.93	40,000.00
Cemeteries	18,000.00	29,258.20	18,000.00
Insurance General	34,000.00	31,811.31	34,000.00
Health Insurance- Retiree's & Others	23,338.00	22,270.46	33,200.00
PUBLIC SAFETY			
Bartlett-Jackson Ambulance Service	6,000.00	9,000.00	5,000.00
Police Department	150,000.00	136,641.88	135,400.00
Fire Department	94,200.00	96,597.15	92,500.00
Fire Code Inspections	-	-	20,000.00
Fire Department Renovation	84,500.00	94,504.67	26,500.00
Emergency Communications	4,800.00	5,032.80	10,000.00

HIGHWAYS, STREETS & MAINTENANCE			
Highway Department	463,647.00	469,959.61	444,000.00
Backhoe Lease	-	-	26,600.00
Hydrant Services	5,000.00	5,000.00	5,000.00
Safe Routes to School Grant	-	-	5,000.00
Street Lighting	10,000.00	9,197.84	10,000.00
Street Signs	2,000.00	1,205.54	2,000.00
Highway Block Grant	36,675.00		37,753.00
SANITATION			
Solid Waste	118,925.00	110,490.28	142,765.00
Transfer Station Storage Building			60,000.00

	2008 Appropriation	Actual Expenditures	2009 Appropriations
HEALTH & PUBLIC ASSISTANCE			
Health Agencies and Social Services	11,347.00	11,347.00	10,745.00
General Assistance	3,000.00	492.19	5,000.00
Health Inspector	500.00	100.00	500.00
CULTURE AND RECREATION			
Bartlett Recreation Department	6,712.00	6,712.00	6,712.00
Conservation Commission	1,000.00	12,642.00	1,000.00
Fireworks		3,000.00	3,000.00
Knot Weed Removal	-	2,750.00	-
Eastern Slope Airport	500.00	500.00	500.00
Library	53,895.00	59,115.53	59,147.00
Library Engineering	-	4,364.91	-
Baker Prospect farm	10,000.00	-	17,000.00
DEBT SERVICE			
Debt- Bond Issue			
TAN-Interest	-	196.44	-
			1,000,000.00

CAPITAL OUTLAY			
Highway Vehicle Replacement	-	-	75,000.00
Fire Truck Replacement	-	-	50,000.00
PAYMENTS TO EXPENDABLE TRUST FUNDS			
Bridge Repair	5,000.00	5,000.00	5,000.00
Civil Defense/Emergency Management 911	2,000.00	2,000.00	-
Dry Hydrant Repairs	2,000.00	2,000.00	-
Highway Dept. Repair, Purchase Hwy Equip.	8,000.00	8,000.00	20,000.00
Police Dept. Equipment	3,000.00	3,000.00	3,000.00
Public Safety Building	5,000.00	5,000.00	5,000.00
State Aid Reconstruction	10,000.00	10,000.00	20,000.00
Town Office Repair, Purchase, Office Equip.	2,500.00	2,500.00	-
Transfer Station Demolition Exp. Trust	6,911.00	6,911.00	6,316.00
PAYMENTS TO CAPITAL RESERVE FUNDS			
Police Cruiser	10,000.00	10,000.00	10,000.00
Fire Truck	47,000.00	47,000.00	50,000.00
Public Safety Building	50,000.00	50,000.00	-
Highway Truck	50,000.00	50,000.00	75,000.00
Bartlett-Jackson Ambulance	-	-	17,600.00
Library Building	100,000.00	100,000.00	-
TOTAL APPROPRIATIONS	**$ 1,955,626.00**	**$ 1,940,218.25**	**$ 3,112,721.00**
Less: Not Recommended Warrant Articles			$ 125,000.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			$ 926,048.00
			$ 2,061,673.00

SOURCES OF REVENUE

LOCAL TAXES			
Timber Tax	10,000.00	5,331.00	7,000.00
Land Use Change Tax	-	16,500.00	43,000.00
Interest & Penalties on Delinquent Taxes	10,000.00	34,417.00	10,000.00
LICENSES, PERMITS & FEES			
Building Permits/Septic System	10,000.00	35,909.00	12,000.00
Motor Vehicle Permit Fees	175,000.00	193,405.00	182,000.00
Other License& Fees	2,000.00	6,414.00	3,500.00
FEDERAL GOVERNMENT			
Federal Forest land Reimbursement	25,000.00	72,552.00	35,000.00
FEMA Storm Damage		9,923.00	
STATE GOVERNMENT			
Shared Revenue- Town's Portion	6,000.00	12,609.00	6,000.00
Highway Block Grant	36,675.00	35,233.00	37,753.00
Rooms & Meals Distribution	18,000.00	38,854.00	25,000.00
Gasoline Tax Refund/Fire Warden's Reimb.	800.00	474.00	500.00
Safe Routes to School Grant	-	-	5,000.00
CHARGES FOR SERVICES			
Transfer Station Demolition Income	-	6,316.00	-
Income from Departments	10,000.00	46,280.00	25,000.00
Reimbursement: BC/BS & Emerg. Comm.	23,000.00	23,477.00	23,000.00
Reimbursement on Library & Cemetery Payroll	44,600.00	44,378.00	44,600.00

MISCELLANEOUS REVENUES			
Sale of Municipal Property	-	-	-
Interest on Investments	15,000.00	9,614.00	2,500.00
Cable TV Franchise Fees	15,000.00	15,257.00	16,247.00
INTERFUND OPERATING TRANSFERS			
Transfer from Surplus, reduce taxes	100,000.00	-	-
Library Trust Funds & other Revenue	27,895.00	-	31,147.00
Cemetery Trust funds	18,000.00	18,000.00	18,000.00
Withdrawals Trust/ Agency Funds	15,000.00	236,000.00	398,801.00
TOTAL APPROPRIATIONS	**$ 561,970.00**	**$ 860,943.00**	**$ 926,048.00**

2008 TRUST FUNDS REPORT

				Total	Principal				Income				Total
Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Beginning Balance	New Funds and / or Additions	Cash +/- on Secur.	With-draw.	End Balance	Begin Balance	Income	Expended	End Balance	Grand Total Principal + Income
	Cemetery Funds												
1928/96	Jackson Cemetery/New Plots	Cemetery	PDIP	36792.71	0.00	0.00	0.00	36792.71	1134.88	894.88	2700.00	-670.24	36122.47
1971	Otto Johnson	"	"	300.00	0.00	0.00	0.00	300.00	227.22	12.39	36.00	203.61	503.61
1918	Avery Hall	"	"	600.00	0.00	0.00	0.00	600.00	755.56	32.25	90.00	697.81	1297.81
1943	Marcia E. Gale	"	"	1000.00	0.00	0.00	0.00	1000.00	1159.61	51.18	144.00	1066.79	2066.79
1968	L.W. Pitman	"	"	2000.00	0.00	0.00	0.00	2000.00	1875.95	89.44	360.00	1605.39	3605.39
1971	K.T. Sulphen	"	"	600.00	0.00	0.00	0.00	600.00	1141.41	40.82	126.00	1056.23	1656.23
1991	Clifton Smith	"	"	77905.51	3446.58	0.00	0.00	81352.09	5532.46	2061.34	5400.00	2193.80	83545.89
1930	G.A.Wentworth	"	"	20000.00	0.00	0.00	5010.00	14990.00	5368.89	475.63	1800.00	4044.52	19034.52
1997	Joseph Trickey	"	"	1000.00	0.00	0.00	0.00	1000.00	148.95	27.49	72.00	104.44	1104.44
1997	March Family	"	"	1004.80	0.00	0.00	0.00	1004.80	146.76	27.52	72.00	102.28	1107.08
1997	March Memorial Cemetery	"	"	96400.00	0.00	0.00	2000.00	94400.00	2732.77	2288.34	7200.00	-2178.89	92221.11
	Total Cemetery			**237603.02**	**3446.58**	**0.00**	**7010.00**	**234039.60**	**20224.46**	**6001.28**	**18000.00**	**8225.74**	**242265.34**
	Miscellaneous Trust Funds												
1930	G.A.Wentworth	School	PDIP	10000.00	0.00	0.00	0.00	10000.00	4552.06	357.73	0.00	4909.79	14909.79
	School & Library	Library											
1930	G.A.Wentworth	Land Care	"	10000.00	0.00	0.00	0.00	10000.00	23772.25	817.03	1510.67	23078.61	33078.61
	Wildcat/Jackson Falls		"										
1960	Baker Prospect Farm	Land Care	"	37664.72	8113.24	0.00	0.00	45777.96	34952.40	1962.56	2320.00	34594.96	80372.92
1982	Glass Memorial Library	Books	NWB-CDs	895.00	58.63	0.00	0.00	953.63	0.00	36.98	36.98	0.00	953.63
1992	C.Smith Library	Library	NWB-CDs	77905.51	0.00	0.00	0.00	77905.51	0.00	3409.18	3409.18	0.00	77905.51
1997	March Memorial Library	Library	NWB-CDs	280214.40	0.00	0.00	0.00	280214.40	0.00	12262.34	12262.34	0.00	280214.40
1936	School & Gospel	Sch/Church	PDIP	566.74	0.00	0.00	0.00	566.74	580.32	28.07	0.00	608.39	1175.13
1935	Dr.Dudley Williams	Poor	"	2500.00	0.00	0.00	0.00	2500.00	3518.74	149.04	0.00	3667.78	6167.78
2000	Olive Godfrey	Recreation	PDIP	3325.35	0.00	0.00	0.00	3325.35	933.28	104.76	0.00	1038.04	4363.39
2000	Jackson Falls Barn	Maint.	PDIP	2717.91	0.00	0.00	0.00	2717.91	672.91	83.25	0.00	756.16	3474.07
	Total Miscellaneous Trust Funds			**425789.63**	**8171.87**	**0.00**	**0.00**	**433961.50**	**68981.96**	**19210.94**	**19539.17**	**68653.73**	**502615.23**

2008 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Total Beginning Balance	Principal New Funds and / or Additions	Principal Cash +/- on Secur.	Principal With-draw.	Principal End Balance	Income Begin Balance	Income Income	Income Expended	Income End Balance	Total Grand Total Principal + Income
1986	New Ambulance	Ambulance	PDIP	68000.00	0.00	0.00	0.00	68000.00	-12454.20	1365.34	0.00	-11088.86	56911.14
1993	Town Revaluation	Reval.	PDIP	31394.32	0.00	0.00	0.00	31394.32	7962.14	967.48	0.00	8929.62	40323.94
1997	Police Cruiser	Cruiser	PDIP	10000.00	10000.00	0.00	0.00	20000.00	134.93	237.15	0.00	372.08	20372.08
1990	Water Precinct Distribution	Dist.Syst	PDIP	-4569.72	10000.00	0.00	0.00	5430.28	15028.19	444.65	0.00	15472.84	20903.12
1988	School Bus	New Bus	PDIP	65789.75	15000.00	0.00	0.00	80789.75	-9316.65	1579.67	0.00	-7736.98	73052.77
1987	School Special Educ.	Sp./Ed	PDIP	40000.00	0.00	0.00	0.00	40000.00	38673.97	1873.59	6000.00	34547.56	74547.56
1995	School Tech.	Tech.	PDIP	9283.52	0.00	0.00	0.00	9283.52	-5281.79	98.50	0.00	-5183.29	4100.23
1992	School Tuition	Tuition	PDIP	64548.43	0.00	0.00	0.00	64548.43	-33130.54	772.36	0.00	-32358.18	32190.25
1997	Fire Department	Truck	PDIP	100000.00	47000.00	0.00	0.00	147000.00	8712.40	2425.54	39044.00	-27906.06	119093.94
2002	Highway Truck	Truck	PDIP	200000.00	50000.00	0.00	0.00	250000.00	-45979.65	3190.03	138982.94	-181772.56	68227.44
2002	Solid Waste	Capping	PDIP	48121.03	0.00	0.00	0.00	48121.03	-2808.09	1097.46	4407.51	-6118.14	42002.89
2005	Public Safety Bldg	Building	PDIP	212207.68	68029.43	0.00	0.00	280237.11	-6828.96	5283.28	0.00	-1545.68	278691.43
2008	Library C/R	Building	PDIP	0.00	100000.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	100000.00
	Total Capital Reserve Funds			**844775.01**	**300029.43**	**0.00**	**0.00**	**1144804.44**	**-45288.25**	**19335.05**	**188434.45**	**-214387.65**	**930416.79**
	Expendable Trust Funds												
1995/2006	Transfer Site	Improv./Recyc	PDIP	65758.79	6911.00	0.00	0.00	72669.79	-11744.52	1302.23	4049.00	-14491.29	58178.50
1995	Civil Defense	911	PDIP	8065.78	2000.00	0.00	0.00	10065.78	-341.90	205.99	0.00	-135.91	9929.87
1996	Highway Equipment	Rep./purch	PDIP	136456.75	8000.00	0.00	0.00	144456.75	-123875.10	372.03	1311.01	-124814.08	19642.67
1996	Bridge Repair	Maint.	PDIP	17803.80	7000.00	0.00	0.00	24803.80	-263.02	509.18	556.29	-310.13	24493.67
1996	School Building	Maint.	PDIP	250223.00	100000.00	0.00	0.00	350223.00	1716.80	5022.58	299804.00	-293064.62	57158.38
2002	Fire Dept. Equipment	Equipment	PDIP	10000.00	0.00	0.00	0.00	10000.00	-8915.65	26.76	0.00	-8888.89	1111.11
2002	Town Office Equipment	"	PDIP	11000.00	4542.45	0.00	0.00	15542.45	747.82	296.96	3661.00	-2616.22	12926.23
2004	Dry Hydrants	Maint.	PDIP	4085.58	2000.00	0.00	0.00	6085.58	-802.70	96.78	0.00	-705.92	5379.66
2005	Police Department	Equipment	PDIP	9000.00	3000.00	0.00	0.00	12000.00	-4167.69	65.42	7179.90	-11282.17	717.83
2005	Public Safety Building	Equipment	PDIP	40000.00	5000.00	0.00	0.00	45000.00	-17431.57	215.81	26521.15	-43736.91	1263.09
2006	Streets and Highways	Maint.	PDIP	5453.34	0.00	0.00	0.00	5453.34	274.58	140.89	0.00	415.47	5868.81
2007	State Aid Reconstruction	Maint.	PDIP	10000.00	11155.56	0.00	0.00	21155.56	211.16	207.98	20000.00	-19580.86	1574.70
2007	Salt and Sand Shed	Maint.	PDIP	100000.00	0.00	0.00	0.00	100000.00	636.72	2473.86	0.00	3110.58	103110.58
	Total Expendable Trust Funds			**667847.04**	**149609.01**	**0.00**	**0.00**	**817456.05**	**-163955.07**	**10936.47**	**363082.35**	**-516100.95**	**301355.10**
	Grand Total:			**2176014.70**	**461256.89**	**0.00**	**7010.00**	**2630261.59**	**-74668.65**	**55483.74**	**589055.97**	**-653609.13**	**1976652.46**

Get the latest news...

Jackson E-News

Receive via e-mail announcements and minutes of boards and committees, school news, notice of meetings and events of Jackson-based non-profit organizations. To subscribe, send your name and email address to enews@middlemtn.com.

Jackson Web Site

www.jacksonvillage.net

Jackson's web site offers a wide variety of information, from a meeting calendar, to information on Town offices, boards, commissions, and agents; ordinances and permits; news of the Community Church, Historical Society and other clubs and organizations, plus many useful links.

...brought to you by the Jackson Communications Committee in an effort to foster better communications within our community

2008 VITAL STATISTICS

BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
12-08-2008	Killourie, Lillian Grace	Kevin Killourie	Nelle Killourie	No. Conway, NH

RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
02-20-2008	Dinsmore, Daniel Jr.	Dinsmore, Daniel Sr.	Combe, Hilda A	Portland, ME
02-26-2008	Dixey, David	Dixey, Vincent	Kokinos, Mary	Jackson, NH
02-29-2008	Roberts, Eugene Sr.	Roberts, Roger	Johnson, Freda	No Conway, NH
04-06-2008	Loew, Dr. Clifford G.			Boston, Ma
08-08-2008	Holloran, Robert T.	Holloran, Tomothy F.	Burns, Eleanor	Portland, ME
09-06-2008	Fenderson, Maurice L.	Fenderson, George		Scarborough, ME
12-20-2008	Rayder, Richard	Rayder, Frank	Melecsinsky, Mary	Jackson, NH

RESIDENT MARRIAGES

Date	Groom's Name	Brides Name	Place of Marriage
05-21-2008	Pimental, Wallace H.	Hamel, Marybeth	Jackson, NH
09-20-2008	Crane, Todd M.	Shuff, Liesel H.	No Conway, NH
12-21-2008	Poster, Anton F.	Chauvin, Heidi E.	Jackson, NH

Respectfully Submitted,
William Botsford, Town Clerk

ANNUAL REPORT
of the
SCHOOL DISTRICT
of
JACKSON
New Hampshire

Jackson Grammar School 1806-2009

Art Work by Daphne LeMay

FOR THE FISCAL YEAR ENDING
JUNE 30, 2008

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Jerome Dougherty, Chair	Term Expires 2010
Jon Edgerly, Vice-chair	Term Expires 2009
Bob Thompson	Term Expires 2009
Andrew Kearns	Term Expires 2011
Joseph Kopitsky	Term Expires 2011
Timothy Scott, Moderator	Term Expires 2009
Christine Thompson, Treasurer	Term Expires 2009
Heidi Lewis, Clerk	Term Expires 2009

Grzelak & Co., Auditors

JACKSON GRAMMAR SCHOOL STAFF	Annual Salaries 2008-09	Proposed Salaries 2009-10
Gayle Dembowski, Teaching Principal	$64,000	$64,000 *
P. Dexter Harding, Grade 2/3	39,347	39,347 *
Kristin Groves, Grade K/1	39,294	39,294 *
Margaretta Robert, Grade 4	46,352	46,352 *
Heather Woodward, Grades 5/6	38,516	38,516 *
Carrie Scribner, Art (20%)	6,095	6,095 *
Sonya Porter, Phys. Ed. (20%)	6,282	6,282 *
Mary Dresser, Music (40%)	12,306	12,306 *
Gaie Mitchell, Reading (50%) + Guidance (20%)	30,854	30,854 *
Victoria M. Hill, Special Education (50%)	18,083	18,083 *
Anne Kantack, Nurse	3,315	3,315 **
Ann Bennett, Technology Coordinator (Salary + Stipend)	11,012	11,012 **
Melissa Grady, Instructional Aide	13,280	13,280 **
Meredith Piotrow, Sp. Ed. Aide	13,682	13,682 **
Ann Bennett, Adm. Assistant	15,030	15,030 **
Carrie Scribner, Clerical Aide	5,280	5,280 **
George Bordash, Maintenance	24,011	24,011 **
Maintenance – Additional Hours (building addition)	0	9,604
Custodian (New Position)	0	27,040
Robert Kurz, Bus Driver	21,274	21,274 **
Mark Blotner, Bus Driver	18,791	18,791 **
Carrie McLane, Food Service	5,932	5,932 **

2009-10 - * Teachers = Merit Pay ($1,825/$2,325) / salary adjustment of 3% / longevity
** Support Personnel = Plus potential of up to 3.5% performance increase / salary adjustment of 2% / longevity / additional holidays

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Assistant Superintendent
Maureen Soraghan, Dir. of Special Services
James Hill, Dir. of Administrative Services
Becky Jefferson, Finance Director
Marie Brown, Payroll Manager
Pamela Stimpson, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

JACKSON SCHOOL DISTRICT WARRANT
Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Old Town Hall in said District on Tuesday, March 10, 2009 to elect the following School District Officers. The polls will be open for this purpose from 8:00 a.m. to 7:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 5th day of February, 2009.

Jerome Dougherty

Jon Edgerly

Bob Thompson

Andrew Kearns

Joseph Kopitsky

A TRUE COPY OF WARRANT - ATTEST

Jerome Dougherty

Jon Edgerly

Bob Thompson

Andrew Kearns

Joseph Kopitsky

JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Monday, March 16, 2009, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of two million, one hundred eighty-five thousand, six hundred and seventy-seven dollars ($2,185,677) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

ARTICLE 2. To see if the school district will vote to raise and appropriate eighty-four thousand dollars ($84,000) to purchase one 66 passenger school bus; and authorize the withdrawal of forty thousand dollars ($40,000) from the Capital Reserve Fund (School Buses), previously established for this purpose. The balance of forty-four thousand dollars ($44,000) is to come from general taxation. (Recommended by the School Board)

ARTICLE 3. To see if the School District will vote to raise and appropriate fifteen thousand dollars ($15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board)

ARTICLE 4. To see if the School District will vote to raise and appropriate fifteen thousand dollars ($15,000) to be added to the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board)

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of thirty-five thousand dollars ($35,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board)

ARTICLE 6. To see if the School District will vote to approve the three-year tuition contract with the Bartlett School District for the Jackson seventh and eighth grade students to attend the Josiah Bartlett Elementary School. (Recommended by the School Board)

ARTICLE 7. To see if the District will vote to authorize, in accordance with RSA 32:5, V-a, the placement of numerical tallies on the votes of the recommendation that accompany the warrant articles.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 5th day of February 2009.

Jerome Dougherty

Jon Edgerly

Bob Thompson

Andrew Kearns

Joseph Kopitsky

A TRUE COPY OF WARRANT - ATTEST

Jerome Dougherty

Jon Edgerly

Bob Thompson

Andrew Kearns

Joseph Kopitsky

BARTLETT/JACKSON TUITION CONTRACT

This tuition contract between the Bartlett and Jackson School Boards and School Districts shall be effective for the three-year period of July 1, 2010 through June 30, 2013.

The contract concerns Jackson students in grades seven and eight who attend the Bartlett School.

I. CONTRACT TERMINATION AND RENEWAL

This contract shall be for the period specified. Any renewal shall be negotiated and submitted to the respective legislative bodies at the annual district meeting which occurs during the second year of the contract term. Either party may terminate the contract by notifying the other party of its intent no later than December 31 of the second year prior to the intended termination. Example: intended termination following the 2011-12 school year requires notification by December 31, 2010.

II. PURPOSE

To assure every member of the Josiah Bartlett Elementary School seventh and eighth grade equal access to all educational programs and opportunities.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

For Jackson to pay the costs of education for Jackson's seventh and eighth grade students at Bartlett.

To provide a mechanism (see Section VIII) for the Jackson School District to actively participate in the evaluation and planning of programs for seventh and eighth grades at the Josiah Bartlett Elementary School.

III. JACKSON STUDENT ATTENDANCE AT BARTLETT

Jackson shall send all of its students, grades seven and eight (7 & 8) to Bartlett for schooling and shall be responsible for the transportation methods and expenses in connection with such attendance, and Bartlett shall accept said students and be responsible for their education. Jackson will be liable to the Bartlett Board for the tuition of those students unless the student moves from Jackson, attends a nonpublic school, or is assigned to an out-of-district school through an educational process. Jackson will pay direct costs for special education or other specialized programs not included, or unable to be provided in the regular operation of the school.

IV. QUALITY OF EDUCATION

The Bartlett School District guarantees to operate the school accredited and fully approved consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K-8.

V. STUDENT ORIENTATION & CURRICULUM SERVICES

Orientation services will be made available by the Bartlett School District to grade six students and their parents of the Jackson School District for seventh grade placement. There will be articulation in programs between the elementary schools. Orientation services shall be provided beginning in the spring prior to the inception of this contract.

VI. PUPIL REGULATIONS

It is understood that the Josiah Bartlett Elementary School regulations will apply to the Jackson students attending the Bartlett School.

VII. REPORTS PROVIDED

The Jackson School Board will have access to educational records for legitimate educational purposes for pupils residing within their district, all in accordance with the Federal Family Educational Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.).

The Jackson School Board will have access to educational records with no identification of individual students, for the purpose of conducting evaluations of school programs.

It is further agreed that a written report will be made to the Jackson School Board concerning the achievement and citizenship (quarterly) and attendance records (monthly) of pupils from Jackson who are enrolled in the Josiah Bartlett Elementary School.

VIII. JACKSON PARTICIPATION WITH BARTLETT BOARD ACTIVITIES

The Jackson and Bartlett School Boards will meet together twice annually at times to be jointly determined to discuss issues of mutual concern. In addition, the Jackson School Board may have one voting representative on the Bartlett Curriculum, Policy, and Technology Committees or any academically related activities which may impact grades seven and eight at the Bartlett School.

IX. SETTLEMENT OF DISPUTES

In the event of disagreement as to the interpretation of this tuition contract, the two Boards shall meet to attempt to settle the disagreement. If agreement cannot be reached, the issue will be submitted to the Superintendent of SAU #9 who will recommend a solution. Following the receipt of the Superintendent's recommendation, either Board may pursue the issue to the Commissioner of Education.

X. METHOD OF AMENDMENT

This tuition contract can be amended by the Boards at any time, provided that any amendments must be submitted to the respective legislative bodies and approved by them at a district meeting. The respective Boards have the responsibility of placing any proposed amendments on warrants for the district meetings.

XI. TUITION CALCULATION

The tuition to be paid by Jackson to Bartlett for each of its students shall be calculated by taking the actual elementary general fund expenditures for the preceding year as currently reflected by line 7-26 of the MS-25 form filed with the Department of Revenue Administration (copy attached), and subtracting the amounts for transportation; any special education costs, including psychological and speech services, not included in the comprehensive school program and/or provided exclusively for Bartlett Students; and any revenue paid by Jackson to Bartlett for contracted staff services at the Jackson School, (adjusted for transportation and specialized educational costs); plus an inflation factor equal to US Department of Labor Consumer Price Index – Size A – Northeast Urban (October of current year) plus 2.5%; plus or minus the net actual expenses for the prior year; and dividing those expenses by the Average Daily Membership (ADM) for the preceding year to determine the tuition per pupil, and attributing that cost to each Jackson student. Each annual calculation report shall be appended to this agreement as a rider to the agreement.

Jackson shall pay a 2% rental fee as calculated by the SAU office and approved by the Department of Education. Each annual approved calculation report shall be included with the agreement as a rider.

Jackson will pay direct costs for special education or other specialized programs not included, or unable to be provided in the regular operation of the school.

XII. TUITION PAYMENT SCHEDULE

Tuition shall be billed by the SAU office and paid by the Jackson School Board on a quarterly basis.

Approved by Jackson School Board – October 20, 2008

Approved by Bartlett School Board – November 5, 2008

Ratified at Jackson Annual School District Meeting on _____

Ratified at Bartlett Annual School District Meeting on _____

By: Bartlett School Board	By: Jackson School Board
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

JACKSON SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SPECIAL MEETING MINUTES
January 9, 2008

The Special Meeting of the Jackson School District was held at Jackson Town Hall on Wednesday, January 9, 2008. Moderator Tim Scott called the meeting to order at 7:00 p.m.

The following article is to be voted on by those qualified to vote on District affairs, read by Scott:

ARTICLE 1:
To see if the District will approve the proposed agreement with the Whitney Foundation and authorize the school board to accept, from the Foundation, the gift of a building to be built on school property subject to such additional terms and conditions as the school board shall determine are in the best interest of the district.

The article was moved and seconded.
Article recommended unanimously by the school board.

- Stephen Weeder gave a presentation of the proposed design of the community center donated by the Whitney Foundation, including a site plan, showing location of building in relation to Trickey Barn. New building design is slightly larger than Trickey barn at 105' x 50' and turned slightly. From a layout standpoint the main entry is in about the same place as the present barn door. The design includes a room for school use as the art classroom and a kitchen. The main room is auditorium space. When school uses the building, the main room will be for indoor recreation and music. It was noted that the ceiling will not be high enough for playing basketball.

- Construction of the building is slab on grade. If there is any concern about the site being wet, there is no crawl space so that will not be an issue. HEB surveyed the land and the survey document shows that the site is not on wetlands, but that wetlands are about 30' from the building site.

- Stephen Weeder noted that the elevation drawings show that the building has a barn-like essence and that the final design will not vary far from the design shown.

After more than an hour of question and answer/discussion, a motion to move the vote was made and seconded. A written ballot had been requested, and supervisors of the checklist oversaw the voting process. The article passed with 202 votes in favor (80%) and 37 votes not in favor.

There was no other business, and the meeting was adjourned at about 8:45 p.m.

Respectfully submitted,
Heidi Lewis
Heidi A. Lewis
Acting Clerk/Jackson School District

JACKSON SCHOOL DISTRICT ANNUAL MEETING
March 19, 2008
MINUTES

The Annual Meeting of the Jackson School District was held at the Jackson Town Hall on Wednesday, March 19, 2008. The moderator, Tim Scott, called the meeting to order at 7:00 p.m.

Jerry Dougherty opened with thanking retiring Jackson Grammar School principal Anne Kebler for her years of service to the school community. A standing ovation ensued.

Article 1.
To see if the School District will vote to raise and appropriate the sum of nine hundred thirty-six thousand and three hundred dollars ($936,300) for the construction of an addition to and renovation of the Jackson Grammar School (and original equipping of the addition), and to authorize the issuance of not more than six hundred and fifty thousand dollars ($650,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to appropriate up to fifty thousand dollars ($50,000) in interest for said project; and to authorize the withdrawal of two hundred eighty-six thousand and three hundred dollars ($286,300) from the Expendable General Trust Fund (School Building Maintenance Fund) created for this purpose; and to take all other action required to complete the project. And further, to raise and appropriate the additional sum of seventeen thousand and nine hundred dollars ($17,900) for the first year's payment of interest on the bond. (Recommended by the School Board 5-0-0) (2/3 ballot vote required)

Bob Thompson presented the facilities committee report on the Jackson Grammar School building. The committee was charged with finding the most practical, affordable way to remedy building needs in May of 2007. Solution: one floor school, affordable, fit in with center of village, practical. Bring the building up to code: sprinkler system, 2nd floor mothballed with ventilation system. Town's safe left on 2nd floor. Add special education spaces, nurse's office and bathroom, kitchen, and conference room/library. Whitney Community Center to be used for mulitpurposes: art/music/etc. Bob explained the tax impact with project costs/bond amount for the sitework and construction/renovation. Bob had committee members stand up briefly and there was applause for them.
Bob invited anyone on the facilities committee to add anything at this time, but no one did. The moderator took over and asked for questions from the floor.

Questions from the floor:
Paul Palubniak: How long will the project take?
Bob Thompson: It will be completed by January 2009.

Dudley Davis, Jr.: Planning to use trusses again on roof or another system?
Mike Weeder: There is potential for mechanical on the 2nd floor. There will be trusses for heating and cooling systems.

Jerry Dougherty: Two egresses are required for using the second floor, so the idea of using the upstairs in the future was rejected.
Dudley: There is an exterior wall so can an exterior lift and stairs be built?
Jerry Doughety: It would be too expensive.
Peter Benson: DOE standards for regular education won't allow for bilevel use of space for students; has to be ADA compliant, but not necessarily compliant for storage use.
Bob: Long term storage space with pull down ladder ok, but cost prohibitive for egress and lift.

Joanne Scolamiero: What figure was used to come up with tax rate? Was the interest not included in the quoted rate?
Dr. Nelson: 4.5% is included in tax impact. The tax rate impact includes everything.

Sam Harding: Is the amount being returned included in budget?
Jerry: The overall tax impact at end of bond payment is what is shown for money appropriated for project. $341K at end

Bee Davis: Are the Betty Whitney Community Center and school renovation going out to bid?
School Board: Yes, the community center bid has gone out to 5 contractors and the school renovation bid will go out to an undetermined number of contractors.

Tom Perkins: What is the life expectancy of this project?
Angus Badger: The previous addition to the school had no hallway and was not functional. The current plan sets forth one floor complex that is very functional and flows so that no part of the building cancels out another part. To my mind this makes it functional forever. There are no new fire/safety code issues anticipated. This renovation will be modernizing the building. Currently the building is busting at seams; an attempt should be made for a September 1, 2008 completion of renovations. A renovation is critical.
Bob Thompson: There has been an average of 48-50 students per year over the past 20 years and the new renovation can handle 80 students.

Voting opened for Article 1. (Articles 2 and 3 were skipped until after the vote on Article 1 because they are directly related to the result of Article 1.) Article 1 carried the 2/3 votes needed to pass. 188 votes were cast. 158 citizens voted in favor of the article, 30 voted against it. Article 1 passed.

Article 2.
To see if the School District will vote to raise and appropriate the sum of one million, eight hundred seventy thousand, and eighty-three dollars ($1,870,083) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the Board 5-0-0)

Amendment to Article 2: To see if the School District will vote to increase the budget to incorporate anticipated reduction in health insurance costs and highest estimated cost of lead abatement: $1,896,300.00.

A motion was made by Jerry Dougherty to amend Article 2. Jerry Dougherty explained that there is lead paint in the siding of Tricky building and in the soil around the building. The abatement cost range: $1,000 for further analysis, $600-$1,200 to bid it out for removal of lead, then $10,000-15,000 for labor removal costs, then $12,000 for disposal: $29,000 total, minus $3,000 for reduced health insurance costs. The Historical Society did not approve of paying for removal of the lead, so it is appropriate to ask the Town of Jackson to raise funds for the lead removal.

Question from the floor: Does our insurance cover that?
Jerry Dougherty: That is a question which will definitely be asked.

Discussion:
Martha Benesh: The budget should be available a few days before the hearing in future.
Jerry Dougherty: That is a good point. Discussions don't change a whole lot throughout the budget preparation. The budget started being worked on in January and that information should get out in a stronger way to the public.
Martha Benesh: I was told that this was the first time the budget numbers were out.
Jerry Dougherty: Yes, but the numbers were discussed well before then.

Gino Funicello: Is Jackson School District on par with other SAU schools for teacher salaries?
Jerry Dougherty: Jackson is on par with Conway in salary and working on being on par with benefits. This year the personnel committee is working on ways for Jackson to be higher than Conway's salary.
Angus Badger: Three years ago Jackson had the lowest starting salary in the state and half an hour longer day and teachers had longer travel distances. Teaching multi-age classrooms requires talented and hard working teachers. To keep quality teachers a proactive approach to salary/benefit schedule is required. Because of the proposed renovations budget the school board did not feel comfortable adjusting the salary schedule this year, but did add to the benefits.

A vote was then taken on Article 2 as amended. The motion passed unanimously.

Article 3.
To see if the School District will vote to authorize the school board to enter into a 2 year lease agreement for the purpose of leasing a portable classroom, and to raise and appropriate the sum of fifty-thre thousand, eight hundred and twelve dollars ($53,812) for the first year's payment and set up for that purpose ($28,812 per year for lease and $25,000 set up). This lease agreement contains an "escape" clause. (Recommended by the School Board 4-1-0) (Majority vote required).

Article 3 is mute because Article 1 passed.

Article 4.
To see if the School District will vote to raise and appropriate fifteen thousand dollars ($15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 5-0-0)

No discussion. A vote was taken on Article 4. The motion passed unanimously.

Article 5.
To see if the School District will vote to raise twenty thousand dollars ($20,000) to reduce the general fund deficit pursuant to RSA 189:28-a. (Recommended by the School Board 5-0-0)

Article 5 explanation by Dr. Nelson: There is a deficit of $20,000 this year due to a new hired position not in last year's budget, change in individuals' health insurance programs, bus repairs, and advertising for the principal's position.

A vote was taken on Article 5. The motion passed unanimously.

Article 6.
To see if the School District will vote to raise and appropriate a supplemental appropriation of eighteen thousand dollars ($18,000) for additional special education costs for the current school year and authorize the withdrawal of eighteen thousand dollars ($18,000) from the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 5-0-0)

A vote was taken on Article 6. The motion passed unanimously.

Article 7.
To transact any other business that may legally come before this meeting.

Bea Davis asked for clarification on the budget for lunches.
Dr. Nelson: The state requires that a lunch be offered by the school. $24,000 is the cost with $18,000 in revenue expected. This is based on prices in other school districts in SAU 9. Where the lunch will be coming from has not been determined, maybe from one of the other schools in SAU 9.
Bea Davis: Someone around the corner is offering to do it.

Dick Badger: Is the replacement principal for next year a full time position?
How active is the school board going to be in the recruitment process?
Jerry Dougherty: A screening team is being developed. We are not sure who will apply so it is difficult to determine the position. Jackson is not budgeted for a full time principal; instead the position is part principal and part teaching services. Screening committee: Jerry Dougherty, Bob Thompson, Ann Bennett, Dexter Harding, Dr. Carl Nelson, Dr.

Robert Gadomski (ex officio), Tish Hanlon, and another member from the community is needed to volunteer. The school board will determine who to hire.
Question from the floor: Why not have a position definition?
Angus Badger: The candidates will have a variety of skills, so we can't define the position very narrowly. The person who runs a small school like Jackson needs qualities beyond specific certifications. We will hire a principal who is the best candidate and incorporate their teaching background or other abilities in the building (80% principal, 20% other service to building). Budgetary and personnel concerns are to be left open.

Question from the floor: Is there someone else in the building with special education skills if the new principal isn't special education certified?
Anne Kebler: If a speech pathologist applies for the principal position it would cover the special education skills that I have offered at the school.
Gino Funicello: Is there flexibility with the salary if a good candidate comes along?
Jerry Dougherty: best fit for school would limit candidates and present staff. There are two options: 1. a full time principal or 2. a part-time principal who also teaches ($60,000-65,000 budgeted)
Gino Funicello: Can the budget be amended for more money towards the principal salary?
Jerry Dougherty: $40,000 would have to be added to the budget for a full time principal's salary. We did not ask for this because of the cost.

Martha Benesh: Is speech and language money in the budget?
Jerry Dougherty: Yes.
Martha Benesh: If the new principal has music or other skills for which Jackson Grammar School already has a teacher, would the existing teacher be replaced with the new principal?
Jerry Dougherty: Yes.

Two retiring school board members were recognized: Peter Benson & Angus Badger.

Jackson Grammar School principal Anne Kebler announced that she received an e-mail message today from Valley Outreach which said she and the staff of Jackson Grammar School have been nominated for the Respect for Youth Award. The Respect Awards will be held at an *After Hours* 5:30-7:00 PM, Wednesday, March 26, 2008 at the Red Jacket Mountain View.

Emily Benson publicly thanked Jackson Ski Touring Foundation and Black Mountain Ski Area from the school community.

There was no other business and the meeting was dissolved at 8:50 PM..

Respectfully submitted,

Heidi Lewis

Heidi A. Lewis

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Jackson:

We look forward to the completion of the Bill and Betty Whitney Community Center and the addition and renovation of the Jackson Grammar School. The addition has provided the school with needed space, and the renovation brings the entire school building up to code.

As the school districts of SAU #9 start the 2009-10 school year, we will do so with a glowing New England Association of School and Colleges accreditation report for Kennett High School, and a marked reduction in our drop out rate for the second year.

The Continuous Improvement Process, which has guided us for the last eleven years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our tenth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.kennett.k12.nh.us).

The dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

JACKSON GRAMMAR SCHOOL
Principal's Report
By: Gayle Dembowski

This was a year of many changes for Jackson Grammar School. Principal Anne Kebler retired after ten years and a new principal, Gayle Dembowski, was hired. The addition of a new wing and renovation of the school got underway in August, and the construction of the new Whitney Community Center began. In addition, a state mandated school lunch program was initiated. Staff and students both are appreciative of the opportunities realized as a result of these changes!

Despite the changes and challenges, we continue to realize high student achievement and high performance from the faculty and staff. This year 94% of our students achieve at proficient or above in reading and 97% at or above proficient in math. Enrollment has remained stable at 54 students. They are being instructed in a K/1 classroom (17), a 2/3 classroom (14), a grade 4 classroom (6) and a 5/6 classroom (17). Throughout the year the grade 4 students worked successfully in some collaborative lessons with the 5/6 students, allowing for a wide range of learning opportunities for all students. Our weekly community meetings, whole school recess, field trips and buddy programs create a strong feeling of care, belonging, and community among the students.

The academic program at all levels provides the students with a variety of hands-on and multisensory learning opportunities. Our school is blessed to have many talented community members who join us to share their talents. The faculty, in recognition of the educational value these guests bring to the students, work hard to supplement their classroom curriculum in this way. The fall festival and project blocks allow students to explore many creative venues and experiment with activities the typical school curriculum cannot provide. The arts are also alive and well in the school as more than two thirds of our students participate in either chorus or band, and special project days offered by our art teacher are filled to capacity at recess time.

The school lunch program has been well received by the parents and children, with pizza day being a particular favorite! Lunch is purchased from the Josiah Bartlett Elementary School and transported to Jackson

where it is served to the children. An average of 10 to 12 lunches are served daily and more than 40 ordered on pizza days! The new addition provides a full kitchen where the food can be kept at a safe serving temperature and utensils and dishes may be washed here on site.

The new addition also affords much needed office space where our speech pathologist, guidance and other specialists can provide student services in a quiet area away from the busy classrooms. The students benefit from a space free of distractions where they can better focus on their work. These offices also provide a space for us to meet privately with parents or each other when needed. Currently the larger utility room is being utilized for evening meetings, Destination Imagination groups, art, music and band.

A year ago, the Jackson School Board commissioned an assessment of community perspectives regarding the school and how well it is meeting Jackson's needs. The resulting report has been utilized by the board and school staff to develop an action plan to address its recommendations. A written report was shared with the public, and as a result the board initiated goal-setting procedures and scheduled "Listening Posts" where the school community could share thoughts in an informal setting. The process has helped open lines of communication among all stakeholders within the Jackson School Community

In the fall of 2008, Jackson Grammar School received a grant from the Walker Fund of the New Hampshire Charitable Foundation that will be used to start an organic gardening project. We hope to explore healthy eating by raising, harvesting and enjoying our own vegetables. A student led "Green Team" has begun to consider ways to apply sustainability principles to our school day and programs as part of our effort to teach citizenship and principles of responsible living.

Jackson can be proud of the opportunities that the close-knit community affords the children here. I have been impressed by the level of parent and citizen involvement in the school and community support of the programs and activities we offer. The smaller school environment provides an environment where we can realize our goal of providing each and every child a stimulating, individualized, and effective educational program!

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 2008

	General Account
ASSETS:	
Cash	$60,785.01
TOTAL ASSETS	$60,785.01
LIABILITIES AND FUND EQUITY:	
Interfund Payables	$ 1,785.01
Other Payables	7,249.13
Accrued Expenses	1,666.85
Deferred Revenues	24,607.89
Unreserved Fund Balance	25,476.13
TOTAL LIABILITIES AND FUND EQUITY	$60,785.01

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2008

	General Account	
REVENUE FROM LOCAL SOURCES:		
Current Appropriation	$704,543.03	
Deficit Appropriation	20,000.00	
Tuition	15,739.00	
Transportation Fees	2,520.00	
Earnings on Investments	5,896.39	
Other Local Revenue	2,214.46	
TOTAL LOCAL REVENUE		$750,912.88
REVENUE FROM STATE SOURCES:		
Statewide Enhanced Education Tax	$842,114.00	
Catastrophic Aid	6,534.83	
TOTAL REVENUE FROM STATE SOURCES		848,648.83
REVENUE FROM FEDERAL SOURCES:		
Federal Forest Reserve	$ 32,107.70	
TOTAL REVENUE FROM FEDERAL SOURCES		32,107.70
REVENUE FROM OTHER SOURCES:		
Expendable Trust Fund	$ 19,504.00	
TOTAL REVENUE FROM OTHER SOURCES		19,504.00
TOTAL REVENUE		$1,651,173.41

JACKSON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2006-2007,2007-2008

EXPENSES:	SPECIAL EDUCATION	ACTUAL EXPENSES 2006-2007	ACTUAL EXPENSES 2007-2008
1200.110.78	Salaries, Aide	$11,921	$12,856
1200.110.82	Salaries, Teacher	$17,450	$17,410
1200.211.39	Health/Dental/Life Insurance	$11,313	$0
1200.211.78	Health/Dental/Life Insurance, Aide	$0	$11,996
1200.211.82	Health/Dental/Life Insurance, Teacher	$0	$1,601
1200.220.38	FICA	$2,183	$0
1200.220.78	FICA, Aide	$0	$742
1200.220.82	FICA, Teacher	$0	$1,378
1200.232.82	Teacher Retirement	$88	$0
1200.250.43	Unemployment	$84	$0
1200.250.78	Unemployment, Aide	$0	$57
1200.250.82	Unemployment, Teacher	$0	$57
1200.260.44	Worker's Compensation	$195	$0
1200.260.78	Worker's Compensation, Aide	$0	$54
1200.260.82	Worker's Compensation, Teacher	$0	$75
1200.322.120	Contr Serv-Consultant Special Educ	$523	$604
1200.330.135	Extended School Year	$0	$3,932
1200.330.991	Contracted Service-Diagnostic Services	$3,940	$257
1200.560.109	Tuition, Special Education	$34,323	$40,918
1200.610.82	Supplies, Special Education	$238	$962
1200.641.82	Books, Special Education	$0	$0
2140.330.120	Psychological Testing/Counseling	$2,586	$4,590
2150.110.82	Salary, Speech Therapist	$28,750	$31,914
2150.211.82	Health Insurance, Speech	$5,547	$8,424
2150.220.82	FICA, Speech	$2,075	$2,315
2150.232.82	Teacher Retirement, Speech	$1,064	$1,851
2150.250.82	Unemployment, Speech	$21	$29
2150.260.82	Workers Compensation, Speech	$0	$139
2150.330.120	Speech Testing	$1,562	$2,195
2150.610.82	Supplies, Speech	$81	$0
2160.330.120	Occupational/Physical Therapy	$12,233	$10,225
2160.610.82	Supplies, Phys/Occup Therapy	$209	$32
2722.519.120	Transportation, Special Education	$0	$5,650
5251.930.105	Transfer, Capital Reserve Spec Educ	$0	$0
	Special Education Grants	$7,120	$6,285
	TOTAL ALL SPECIAL EDUCATION EXPENSES	$143,506	$166,548

REVENUE:	SPECIAL EDUCATION	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008
	Catastrophic Aid	$3,889	$3,400
	NH State Adequacy Allocation for Spec Educ	$0	$0
	Medicaid Reimbursement	$0	$0
	Special Education Grants	$7,120	$6,285
	TOTAL SPECIAL EDUCATION REVENUE	$11,009	$9,685

NHMBB

NEW HAMPSHIRE MUNICIPAL BOND BANK

2008 SERIES A NON GUARANTEED

5 YEAR DEBT SCHEDULE FOR

JACKSON SCHOOL DISRICT

DATE PREPARED:	07/14/08	Amount of Loan to be Paid	$947,045.00
BONDS DATED: 07/01/08	08/15/08	Premium	$29,106.00
INTEREST START DATE: 208 days	07/17/07	Total Proceeds	$976,151.00
FIRST INTEREST PAYMENT:	02/15/09		
NET INTEREST COST:	3.3400%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/09				$16,734.93	$16,734.93	$16,734.93
1	08/15/09	$622,545.00	$122,545.00	4.000%	14,482.15	137,027.15	
	02/15/10				12,031.25	12,031.25	149,058.40
2	08/15/10	500,000.00	125,000.00	4.000%	12,031.25	137,031.25	
	02/15/11				9,531.25	9,531.25	146,562.50
3	08/15/11	375,000.00	125,000.00	5.000%	9,531.25	134,531.25	
	02/15/12				6,406.25	6,406.25	140,937.50
4	08/15/12	250,000.00	125,000.00	5.000%	6,406.25	131,406.25	
	02/15/13				3,281.25	3,281.25	134,687.50
5	08/15/13	125,000.00	125,000.00	5.250%	3,281.25	128,281.25	128,281.25
	TOTALS		$622,545.00		$93,717.08	$716,262.08	$716,262.08

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
2009-2010

	ACTUAL RECEIPTS 2007-2008	ESTIMATED REVENUE 2008-2009	100% STATE AID ESTIMATED REVENUE 2009-2010		REDUCED STATE AID ESTIMATED REVENUE 2009-2010	
Unencumbered Balance	141,295	25,478	0	Pending	0	Pending
REVENUE FROM STATE SOURCES:						
School Building Aid	0	0	55,589	Est 100%	50,030	Est 90%
Catastrophic Aid	6,535	3,400	18,500	Est 100%	15,700	Est 85%
REVENUE FROM FEDERAL SOURCES:						
Chapter 1 Grant	0	0	0		0	
Chapter V Grant	163	188	150		150	
Special Educ. Grants	6,285	6,800	6,500		6,500	
Title IIA-Class Size Reduction Grant	5,816	5,904	6,663		6,663	
Title IV Drug Free Schools	98	99	111		111	
Small Rural School Achievement Program	1,194	13,347	13,347		13,347	
Unanticipated Grants	0	0	0		0	
Lunch/Milk Reimbursement	0	1,854	1,035		1,035	
National Forest Funds	32,107	24,608	20,000	Estimate	20,000	
Medicaid Reimbursement	0	0	0		0	
REVENUE FROM LOCAL SOURCES:						
Tuition, Other Summer School	2,839	2,500	2,500		2,500	
Tuition, Private	12,900	0	0		0	
Now Interest	5,896	3,500	3,500		3,500	
Transportation	2,520	2,520	2,520		2,520	
Other Local	2,214	0	0		0	
Sale of Fixed Assets	0	0	0		0	
Annual Contribution Trust Fund	0	0	8,000	Estimate	8,000	Estimate
Sale of Lunches/Milk	0	16,380	13,500		13,500	
Expendable Trust-Tuition	0	0	0		0	
Expendable Trust-Maintenance	13,504	286,300	0		0	
Capital Reserve-School Bus	0	0	0		0	
Expendable Trust-Special Educ	6,000	18,000	0		0	
Bond Sale - Construction	0	650,000	0		0	
Interest Earned on Construction	0	50,000	0		0	
Total Revenue	239,386	1,110,876	151,915		143,556	
STATE OF NH EDUCATION GRANT	0	0	62,313	Est 100%	0	Used Pr Yr Amour
STATE OF NH EDUCATION TAX (RETAINED	842,114	907,631	825,318	Per NHDOE List 11/08	825,318	
DISTRICT ASSESSMENT	724,543	934,993	1,126,131		1,216,803	
GRAND TOTAL REVENUE	$1,806,043	$2,953,500	$2,165,677 *		$2,185,677	*

*** Does not include separate/special articles**

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON BY FUNCTION
2009-2010

		ADOPTED BUDGET 2007-2008	ACTUAL EXPENSES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1100	Regular Education	1,042,795	1,026,698	1,048,854	1,123,182
1200	Special Education	88,598	92,899	119,429	218,432
1400	Co-Curricular	11,072	11,390	12,656	11,448
2120	Guidance Services	9,458	12,780	16,323	16,680
2130	Health Services	3,576	2,982	3,710	4,144
2140	Psychological Services	2,500	4,590	5,000	5,000
2150	Speech Services	45,743	46,866	51,326	17,100
2160	Physical/Occupational Services	16,200	10,257	16,400	14,200
2210	Improvement of Instruction	30,709	25,971	31,369	31,830
2220	Educational Media Service	4,000	4,000	7,500	8,047
2310	School Board Services	39,368	41,428	47,543	37,543
2320	Office of Superintendent	79,788	79,788	82,697	79,900
2410	Office of Principal	83,502	83,871	88,752	115,792
2620	Op/Maintenance of Plant	73,065	102,872	192,731	177,407
2720	Pupil Transportation	89,241	105,504	120,176	124,975
2810	Evaluation Service	0	0	0	0
2835	Staff Services	200	96	200	200
4300	Architect/Engineering Services	0	0	0	0
5100	Debt Service	0	0	17,900	149,058
5221	Food Service	1,200	0	25,296	23,968
5250	Transfer to Capital Reserve/ Expendable Trust Funds	115,000	115,000	15,000	0
	Total Operating Budget	$1,736,015	$1,766,992	$1,902,862	$2,158,906
	FEDERAL PROJECTS FUNDS:				
	Title V Grant	308	183	188	150
	Spec Educ Grants (94-142 Funds)	6,800	6,285	6,800	6,500
	Chapter 1 Grant	0	0	0	0
	Technology Grant	0	0	0	0
	Title IIA-Class Size Reduction	6,726	5,817	5,904	6,663
	Title IV-Drug Free Schools	163	98	99	111
	Small Rural School Achievement Program	13,347	1,194	13,347	13,347
	Unanticipated Grants	0	0	0	0
	SUPPLEMENTAL/DEFICIT APPROPRIATIC	0	0	38,000	0
	CONSTRUCTION/RENOVATION	0	0	986,300	0
	Grand Total Appropriation	$1,763,359	$1,780,569	$2,953,500	$2,185,677 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
SUMMARY 2009-2010 BUDGET
FEBRUARY, 2009

	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010	
Proposed Budget	$2,953,500	$2,185,677	-26.00%
Less Special Articles:			
Capital Reserve-Bus	($15,000)	$0	
Construction/Renovations	($986,300)	$0	
Supplemental/Deficit Appropriation	($38,000)		
Total Budget, Excluding Special Articles	$1,914,200	$2,185,677	14.18% $271,477
Less Grants:	($26,338)	($26,771)	
Total Budget, Excluding Special Articles/Grants	**$1,887,862**	**$2,158,906**	**14.36% $271,044**

SUMMARY OF PROPOSED INCREASES/DECREASES:

	Health/Dental/Life Insurance (Incl FT Custodian)	$21,115	
	Salaries (Incl FT Custodian)	$3,680	
	Performance Based Salary	$44,421	
	Retirement (Incl FT Custodian)	$5,476	
	FICA/Unempl/WComp (Incl FT Custodian)	$4,031	
	Sub Total Salaries/Benefits		**$78,723**
a/c 1100.560.102	Middle School Tuition	$30,890	
a/c 1100.560.103	High School Tuition	$6,561	
a/c 1100.561.103	Jackson's Share of HS Bond	($22,012)	
a/c 1100.562.103	Jackson's Share of HS Maint Trust Fund	($378)	
	Sub Total Tuition, Regular Educ		**$15,061**
a/c 1200.322.120	Contr Serv-Consultant Spec Educ	($600)	
a/c 1200.330.135	Special Educ ESY	$1,375	
a/c 1200.560.109	Special Educ Tuition	$89,700	
a/c 2150.330.120	Contr Serv-Speech Services	$13,000	
a/c 2160.330.120	OT/PT Services	($2,200)	
a/c 2725.519.120	Transp-Special Educ	($3,000)	
	Sub Total Spec Educ (Excl Salaries/Benefits		**$98,275**
a/c 2620.420.120	Contr Serv-Cleaning Repl with FT Cust	($11,399)	
a/c 2620.421.100	Contr Serv-Incinerator/Grounds	$1,160	
a/c 2620.430.119	Repairs, Building Materials	$905	
a/c 2620.430.120	Contr Serv-Maintenance Repairs	$3,769	
a/c 2620.431.120	Barn Abatement	($30,000)	
a/c 2620.521.40	Insurance, Multi Peril	$1,152	
a/c 2620.531.92	Utilities, Telephone	$388	
a/c 2620.622.89	Utilities, Electricity	$3,736	
a/c 2620.624.91	Utilities, Fuel	$231	
	Sub Total Bldg/Grounds (Excl Salaries/Benefits		**($30,058)**

JACKSON SCHOOL DISTRICT
SUMMARY 2009-2010 BUDGET
FEBRUARY, 2009

a/c 5120.830.100	Interest On Debt	$8,613	
a/c 5110.910.100	Principal of Debt	$122,545	1st Yr of Principal Payment
	Sub Total Principal/Interest Debt		**$131,158**
a/c 1100.321.170	Enrichment Program	($500)	
a/c 1100.321.120	Tin Mountain Project	$500	
a/c 1400.320.120	Whitney Center Projects	$500	
a/c 1400.330.28	Contr Serv-Enrichment World Lang	($500)	
a/c 1400.330.120	Stipend-Co-Curricular DI	($500)	
a/c 2220.330.120	Contr Serv-Librarian	$1,672	
a/c 2220.390.120	Contr Serv-Supervision/Prof Dev Library	($1,400)	
a/c 2318.330.47	Legal/Professional Services	($3,000)	
a/c 2319.330.120	Contr Serv-Educ Consultant	($7,000)	
a/c 2320.311.104	SAU9 District Share	($2,797)	
a/c 2720.430.99	Contr Serv-Labor Garage (Buses)	$900	
a/c 2720.524.34	Insurance, School Buses	($622)	
a/c 2720.626.86	Supplies, Fuel (Buses)	$2,529	
a/c 5221.930.63	School Lunch Program	($1,328)	
Various	Supplies, (All)	$1,074	
Various	Books/Information Resources	($25)	
Various	New Equipment/Furniture	($11,496)	
	Sub Total Other		**($21,993)**
	TOTAL SUMMARY INCREASES		**$271,166**

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1100 REGULAR EDUCATION							
1100	110	11	Salaries, Art	5,380	5,730.00	5,730	6,095
1100	110	67	Salaries, Music-Vocal & Instrum.	10,876	11,576.00	11,576	12,306
1100	110	69	Salaries, Phys Ed	5,380	5,600.63	5,917	6,282
1100	110	77	Salaries, Teachers	171,210	172,970.69	177,335	185,547
1100	110	78	Salaries, Instructional Aide	7,440	11,715.00	12,689	13,280
1100	110	77	Salaries, Enrichment	0	0.00	0	16,000
1100	120	76	Salaries, Substitutes	4,000	6,307.62	4,500	4,500
1100	211	39	Health/Dental Insurance	0	0.00	0	0
1100	211	77	Health/Dental/Life Insurance, Teachers RegEd	68,606	72,938.32	79,709	84,901
1100	211	78	Health/Dental/Life Insurance, Aides Reg Educ	0	13,962.30	18,263	19,733
1100	211	170	Health/Dental/Life Insurance, Enrichment	0	0.00	0	4,934
1100	220	11	Fica, Art	412	438.31	438	466
1100	220	38	Fica	0	0.00	0	0
1100	220	67	Fica, Music-Vocal & Instrum.	832	885.57	886	941
1100	220	69	Fica, Phys Educ	412	428.40	453	481
1100	220	76	Fica, Substitutes	306	482.55	344	344
1100	220	77	Fica, Teachers Reg Educ	13,098	11,878.46	13,566	14,194
1100	220	78	Fica, Aides Reg Educ	569	599.29	971	1,016
1100	220	170	Fica, Enrichment	0	0.00	0	1,224
1100	232	42	Teachers' Retirement	0	0.00	0	0
1100	232	67	Teachers' Retirement-Music	631	671.32	671	856
1100	232	77	Teachers' Retirement-Tchrs Reg Educ	9,930	9,129.94	9,060	11,380
1100	232	170	Teachers' Retirement-Enrichment	0	0.00	0	1,114
1100	250	11	Unemployment, Art	30	0.00	44	50
1100	250	43	Unemployment	0	43.10	0	0
1100	250	67	Unemployment, Music-Voc&Instr	44	57.46	44	50
1100	250	69	Unemployment, Phys Educ	30	43.10	33	35
1100	250	76	Unemployment, Substitutes	22	28.73	25	30
1100	250	77	Unemployment-Teachers Reg Educ	220	270.07	220	250

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1100	250	78	Unemployment, Aides Reg Educ	44	57.46	44	50
1100	250	170	Unemployment, Enrichment	0	0.00	0	25
1100	260	11	Workers' Compensation, Art	24	25.01	26	29
1100	260	44	Workers' Compensation	0	0.00	0	0
1100	260	67	Workers' Compensation, Music Voc&Instr	49	50.55	52	59
1100	260	69	Workers' Compensation, Phys Educ	24	25.02	27	30
1100	260	76	Workers' Compensation, Substitutes	18	17.46	20	23
1100	260	77	Workers' Compensation, Tchrs Reg Educ	770	774.32	798	891
1100	260	78	Workers' Compensation, Aides	33	48.03	50	64
1100	260	170	Workers' Compensation, Enrichment	0	0.00	0	77
1100	840	200	Performance Based Salary	13,681	0.00	17,430	30,889
			Sub Total Function 1100 Salaries/Benefits	**314,071**	**326,754.71**	**360,921**	**418,146**
1100	321	120	Tin Mountain Project	3,000	2,800.00	3,100	3,600
1100	321	155	Cont Serv-Reading Specialist	100	0.00	100	0
1100	321	170	Enrichment Program	1,000	379.21	1,500	1,000
1100	330	120	Contr. Serv-School to Career	791	791.00	772	843
1100	430	118	Repairs to Equipment, Copier	3,300	3,193.93	3,300	3,300
1100	430	138	Repairs to Equipment, Computers	3,500	3,082.00	3,500	3,850
1100	560	102	Tuition-Jr High	170,800	146,616.76	134,000	164,890
1100	560	103	Tuition-High School	407,849	407,848.00	373,950	380,511
1100	561	103	Tuition-High School (Share of HS Bond)	114,985	114,985.00	142,012	120,000
1100	562	103	Tuition-High School (Share of HS Maint Trust)	4,619	4,619.00	4,818	4,440
1100	610	11	Supplies, Art	975	580.08	860	860
1100	610	23	Supplies, Lang Arts	1,250	1,286.27	700	700
1100	610	28	Supplies, Foreign Language	0	0.00	0	0
1100	610	32	Supplies, Health	100	0.00	100	100
1100	610	61	Supplies, Math	1,025	588.46	1,900	1,600
1100	610	67	Supplies, Music	70	69.96	100	100
1100	610	69	Supplies, Phys Ed	500	0.00	500	500

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1100	610	80	Supplies, Science	490	352.22	775	842
1100	610	81	Supplies, Social Studies	150	138.27	0	550
1100	610	83	Supplies, General	2,500	2,209.80	2,500	2,500
1100	610	138	Supplies, Computer	1,200	1,030.68	1,200	1,500
1100	641	11	Books, Art	0	. 0.00	250	100
1100	641	23	Books, Language Arts	1,300	712.05	2,000	1,500
1100	641	59	Periodicals	150	45.17	150	100
1100	641	61	Books, Math	700	728.37	400	400
1100	641	67	Books, Music	450	466.69	250	250
1100	641	69	Books, Physical Education	0	0.00	0	0
1100	641	80	Books, Science	320	232.76	1,200	1,000
1100	641	81	Books, Social Studies	600	640.26	600	500
1100	642	138	Software, Computer Lit	2,500	2,125.78	2,500	2,600
1100	731	11	New Equipment, Art	0	0.00	246	800
1100	731	67	New Equipment, Music	0	0.00	0	0
1100	731	83	New Equipment, General	0	0.00	250	250
1100	734	138	New Equipment, Computers/Technology	4,000	3,992.05	4,000	5,000
1100	739	83	New Furniture, General	500	429.84	400	850
			Sub Total Function 1100 Other	**728,724**	**699,943.61**	**687,933**	**705,036**
			TOTAL 1100 REGULAR EDUCATION	**$1,042,795**	**$1,026,698.32**	**$1,048,854**	**$1,123,182**
1200			**SPECIAL EDUCATION**				
1200	110	78	Salaries, Aide SpEd	11,964	12,856.08	13,024	13,682
1200	110	82	Salaries, Teacher SpEd	16,295	17,410.00	17,170	18,083
1200	211	39	Health/Dental Insurance	0	0.00	0	0
1200	211	78	Health/Dental/Life Insurance, Aide SpecEduc	12,553	11,996.11	13,344	19,733

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1200	211	82	Health/Dental/Life Insurance, Tchr Spec Educ	1,600	1,600.80	1,772	1,695
1200	220	38	Fica	0	0.00	0	0
1200	220	78	Fica, Aide Spec Educ	915	741.99	997	1,047
1200	220	82	Fica, Tchr Spec Educ	1,247	1,377.77	1,314	1,383
1200	232	82	Teacher Retirement	0	0.00	0	0
1200	250	43	Unemployment	0	0.00	0	0
1200	250	78	Unemployment, Aide SpEd	44	57.46	44	50
1200	250	82	Unemployment, Tchr SpEd	44	57.46	44	50
1200	260	44	Workers' Compensation	0	0.00	0	0
1200	260	78	Workers' Compensation, Aide SpEd	54	53.80	55	66
1200	260	82	Workers' Compensation, Tchr SpEd	73	74.98	77	87
1200	840	200	Performance Based Salary	1,669	0.00	2,263	2,856
			Sub Total Function 1200 Salaries/Benefits	**46,458**	**46,226.45**	**50,104**	**58,732**
1200	322	120	Contr Service-Consultant Spec Educ	1,500	604.49	2,100	1,500
1200	330	135	Extended School Yr Program	2,500	3,931.71	3,125	4,500
1200	330	991	Cont Serv-Diagnostic Serv	500	257.15	500	500
1200	560	109	Tuition, Special Education	37,340	40,917.99	63,300	153,000
1200	610	82	Supplies, Special Ed	300	961.68	200	200
1200	641	82	Books, Spec Educ	0	0.00	100	0
			Sub Total Function 1200 Other	**42,140**	**46,673.02**	**69,325**	**159,700**
			TOTAL 1200 SPECIAL EDUCATION	**$88,598**	**$92,899.47**	**$119,429**	**$218,432**
1400	**CO-CURRICULAR**						
1400	110	77	Salaries, Summer Program	7,888	8,000.00	8,000	8,000
1400	120	77	Salary, Stipend Soccer	500	500.00	500	500

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1400	220	77	Fica	604	612.00	612	612
1400	260	77	Workers' Compensation	36	29.64	36	36
1400	320	120	Whitney Center Projects	0	0.00	0	500
1400	330	28	Contr Serv-Enrichment World Language	0	0.00	500	0
1400	330	120	Stipend, Co-Curricular DI	0	0.00	500	0
1400	330	170	Artist in Residence	500	500.00	500	500
1400	520	143	Student Accident Insurance	324	550.00	550	600
1400	610	83	Supplies, Soccer	300	150.71	300	200
1400	610	100	Supplies, Co-Curricular(Summer)	700	1,047.83	700	500
1400	739	83	New Equipment, Co-Curricular	0	0.00	0	0
1400	840	200	Performance Based Salary	220	0.00	458	0
	TOTAL 1400 CO-CURRICULAR			**$11,072**	**$11,390.18**	**$12,656**	**$11,448**
2120	**GUIDANCE SERVICE**						
2120	110	77	Salaries, Guidance Counselor	6,668	8,525.00	8,450	8,816
2120	211	77	Health/Dental/Life Insurance	0	2,561.60	4,920	4,865
2120	220	77	Fica	510	523.77	646	674
2120	250	77	Unemployment	37	17.24	46	48
2120	260	77	Workers' Compensation	30	36.89	38	42
2120	330	120	Testing, Achievement	1,500	1,075.00	1,500	1,300
2120	610	31	Supplies, Guidance	200	40.95	100	100
2120	840	120	Performance Based Salary	513	0.00	623	835
	TOTAL 2120 GUIDANCE SERVICES			**$9,458**	**$12,780.45**	**$16,323**	**$16,680**
2130	**HEALTH SERVICES**						

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2130	110	32	Salaries, School Nurse	3,057	2,548.32	3,148	3,315
2130	220	32	FICA, School Nurse	234	194.95	241	254
2130	250	32	Unemployment	17	22.98	17	25
2130	260	32	Workers' Comp., School Nurse	14	13.75	14	16
2130	330	32	Contr Services-Nurse	0	0.00	0	0
2130	610	32	Supplies, Health	150	202.26	100	200
2130	840	120	Performance Based Salary	104	0.00	190	334
	TOTAL 2130 HEALTH SERVICES			**$3,576**	**$2,982.26**	**$3,710**	**$4,144**
2140	**PSYCHOLOGICAL SERVICES**						
2140	330	120	Psych Testing/Counseling	2,500	4,590.00	5,000	5,000
	TOTAL 2140 PSYCHOLOGICAL SERVICES			**$2,500**	**$4,590.00**	**$5,000**	**$5,000**
2150	**SPEECH SERVICES**						
2150	110	82	Salary, Speech Therapist	30,875	31,914.27	31,789	0
2150	211	82	Health/Dental/Life Insur., Speech Therapist	8,772	8,423.52	9,324	0
2150	220	82	FICA, Speech Therapist	2,362	2,314.74	2,432	0
2150	232	82	Tchr. Retirement, Speech Therapist	1,791	1,851.24	1,844	0
2150	250	82	Unemployment, Speech Therapist	22	28.73	22	0
2150	260	82	Workers' Comp., Speech Therapist	139	138.85	143	0
2150	840	120	Performance Based Salary	1,302	0.00	1,572	0
2150	330	120	Speech Services	180	2,194.50	4,000	17,000
2150	610	82	Supplies, Speech	300	0.00	200	100
	TOTAL 2150 SPEECH SERVICES			**$45,743**	**$46,865.85**	**$51,326**	**$17,100**

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2160	**PHYSICAL/OCCUPATIONAL SERVICES**						
2160	330	120	Phys/Occup Therapy	16,000	10,225.00	16,200	14,000
2160	610	82	Supplies, Phys/Occup Therapy	200	32.45	200	200
	TOTAL 2160 PHYSICAL/OCCUP. SERVICES			**$16,200**	**$10,257.45**	**$16,400**	**$14,200**
2210	**IMPROVEMENT OF INSTRUCTION**						
2210	120	77	Salary, Mentor Stipend	500	0.00	500	500
2210	110	138	Salary, Technology Coor	5,540	6,247.27	5,708	6,012
2210	120	138	Technology Coor. Stipend	5,000	5,000.00	5,000	5,500
2210	211	138	Health/Dental/Life Insurance, Tech Coor	4,919	4,811.43	5,223	4,099
2210	220	38	FICA	0	0.00	0	0
2210	220	77	FICA, Mentors	38	0.00	38	38
2210	220	138	FICA, Technology	807	854.13	820	881
2210	231	138	Employee Retirement, Technology	921	982.92	936	1,046
2210	232	77	Teacher Retirement, Mentor	29	0.00	29	35
2210	250	138	Unemployment, Tech Coor	13	16.09	13	17
2210	260	138	Workers Compensation, Technology	48	46.76	49	55
2210	322	45	Staff & Curriculum Development	2,500	1,088.32	2,500	2,500
2210	550	70	Printing, Curriculum	200	0.00	200	100
2210	320	120	Professional Develop/Course Reim	10,000	6,923.76	10,000	10,000
2210	641	71	Professional Books/Periodicals	0	0.00	0	300
2210	870	200	Performance, Tech Coor	194	0.00	353	747
	TOTAL 2210 IMPROVEMENT OF INSTRUCTION			**$30,709**	**$25,970.68**	**$31,369**	**$31,830**

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2220	**EDUCATIONAL MEDIA SERVICE**						
2220	330	120	Cont Serv-Librarian	4,000	4,000.00	4,000	5,672
2220	390	120	Cont Serv-Supervision/Prof Dev Libr	0	0.00	3,500	2,100
2220	641	59	Books, Library	0	0.00	0	275
2223	430	120	Cont Serv-AV Repair	0	0.00	0	0
			TOTAL 2220 EDUCATIONAL MEDIA	**$4,000**	**$4,000.00**	**$7,500**	**$8,047**
2310	**SCHOOL BOARD SERVICES**						
2310	110	74	Salaries, School Board	12,000	10,800.00	12,000	12,000
2310	220	74	FICA	918	826.20	918	918
2310	380	47	Census	200	0.00	200	200
2310	522	35	Insurance, Umbrella	0	0.00	0	0
2310	523	37	Insurance, Treas. Bond	0	0.00	0	0
2313	110	74	Salary, Treasurer	600	600.00	600	600
2314	380	74	Salary, Clerk	25	25.00	25	25
2317	330	47	Audit	5,300	4,699.30	5,300	5,300
2318	330	47	Legal/Professional Services	13,000	10,789.04	13,000	10,000
2319	330	21	NCEF Membership	350	265.00	350	350
2319	330	117	School Board Expenses	3,000	3,344.76	4,000	4,000
2319	330	120	Contr Serv-Educ Consultant	0	0.00	7,000	0
2319	380	47	Salary, Moderator	25	25.00	25	25
2319	540	70	Advertising/Printing	1,800	7,977.18	1,800	1,800
2319	550	70	Printing, School/Community	300	115.72	300	300
2319	810	21	Dues, NHSBA	1,850	1,960.62	2,025	2,025
			TOTAL 2310 SCHOOL BOARD SERVICES	**$39,368**	**$41,427.82**	**$47,543**	**$37,543**

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2320	**OFFICE OF SUPERINTENDENT**						
2320	311	104	SAU #9 Share	79,788	79,788.00	82,697	79,900
	TOTAL 2320 OFFICE OF SUPERINTENDENT			**$79,788**	**$79,788.00**	**$82,697**	**$79,900**
2410	**OFFICE OF PRINCIPAL**						
2410	110	72	Salary, Principal	29,665	30,667.73	30,543	48,000
2410	110	75	Salary, Secretary & Pt Time Clerical	17,850	20,191.41	18,858	20,310
2410	211	39	Health/Dental Insurance	0	0.00	0	0
2410	211	72	Health/Dental/Life Insurance, Principal	8,428	8,152.90	8,963	14,800
2410	211	75	Health/Dental/Life Insurance, Secy/Clerical	12,281	11,857.98	13,040	10,225
2410	220	38	Fica	0	0.00	0	0
2410	220	72	Fica, Principal	2,269	2,240.20	2,337	3,672
2410	220	75	Fica, Secy/Clerical	1,366	1,516.79	1,443	1,554
2410	231	75	Employee Retirement	1,210	1,477.03	1,247	1,366
2410	232	72	Teacher Retirement	1,721	1,778.55	1,771	3,341
2410	250	43	Unemployment	0	0.00	0	0
2410	250	72	Unemployment, Principal	22	28.73	22	30
2410	250	75	Unemployment, Secretary	53	41.37	54	65
2410	260	44	Workers' Compensation	0	0.00	0	0
2410	260	72	Workers' Compensation, Principal	133	133.36	137	230
2410	260	75	Workers' Compensation, Secy/Clerical	80	80.30	83	97
2410	840	200	Performance Based Salary	1,624	0.00	2,954	4,252
	Sub Total Function 2410 Salaries/Benefits			**76,702**	**78,166.35**	**81,452**	**107,942**

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2410	330	138	Contr. Services-Tech Services	500	0.00	500	250
2410	430	138	Contr Services-Software Support (MMS)	1,500	1,166.00	1,700	1,700
2410	550	70	Printing School Records	200	0.00	200	100
2410	580	15	Travel/Conferences, Principal	700	2,092.19	1,000	1,000
2410	610	83	Supplies, Principal's Office/Student Activ	2,000	929.84	2,000	2,000
2410	610	100	Supplies, Meetings	300	56.24	300	300
2410	642	83	Software, Principal's Office	1,000	945.97	1,000	1,400
2410	731	100	New Equipment, Adm.	0	0.00	0	0
2410	733	100	New Furniture, Principal's Office	0	0.00	0	500
2410	810	21	Dues	600	514.00	600	600
			Sub Total Function 2410 Other	**6,800**	**5,704.24**	**7,300**	**7,850**
			TOTAL 2410 OFFICE OF PRINCIPAL	**$83,502**	**$83,870.59**	**$88,752**	**$115,792**
2620			**OP/MAINTENANCE OF PLANT**				
2620	110	72	Salary, Custodian	0	0.00	13,000	27,040
2620	120	72	Salary, Maintenance	17,363	23,152.64	32,123	33,615
2620	211	72	Health/Dental/Life Insurance Insurance	6,595	7,769.96	19,908	28,642
2620	220	72	Fica	1,328	1,771.18	3,452	4,641
2620	231	72	Employee Retirement, Custodian	0	0.00	3,944	5,514
2620	250	72	Unemployment	44	57.46	88	100
2620	260	72	Workers' Compensation	521	486.99	1,039	1,972
2620	840	200	Performance Based Salary	554	0.00	1,885	1,805
			Sub Total Function 2620 Salaries/Benefits	**26,405**	**33,238.23**	**75,439**	**103,329**

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2620	411	94	Utilities, Water	300	78.55	554	711
2620	420	120	Cont Serv, Cleaning	18,775	18,460.00	11,399	0
2620	421	100	Cont Serv, Incinerator/Grounds	2,212	2,494.00	4,088	5,248
2620	430	119	Repairs, Building(Materials)	1,725	1,435.03	3,188	4,093
2620	430	100	Contr Service, Renovate Basement	0	0.00	0	0
2620	430	120	Cont Service, Repairs	7,195	28,565.29	13,298	17,067
2620	431	120	Contr Service, Barn Abatement	0	0.00	30,000	0
2620	521	36	Insurance, Boiler	0	0.00	0	0
2620	521	40	Insurance, Multi Peril	2,169	1,857.22	3,774	4,926
2620	531	92	Utilities, Telephone	2,850	2,792.09	2,850	3,238
2620	610	53	Supplies, Cleaning	1,200	1,188.21	1,813	2,500
2620	622	89	Utilities, Electricity	5,260	6,632.70	13,097	16,833
2620	624	91	Heat, Fuel Oil	4,974	6,130.29	19,231	19,462
2620	739	83	New Equipment, Maint	0	0.00	14,000	0
			Sub Total Function 2620 Other	**46,660**	**69,633.38**	**117,292**	**74,078**
			TOTAL 2620 OPERATION/MAINT OF PLANT	**$73,065**	**$102,871.61**	**$192,731**	**$177,407**
2720	**PUPIL TRANSPORTATION**						
2720	110	72	Salaries, Bus Drivers	39,440	35,216.09	40,542	42,564
2720	120	76	Salaries, Substitutes	1,200	5,592.94	2,000	2,000
2720	211	72	Health/Dental/Life Insurance, Bus Drivers	11,916	18,751.60	26,688	28,642
2720	220	72	Fica, Bus Drivers	2,826	2,325.57	2,910	3,065
2720	220	76	Fica, Substitutes Bus Dr	92	420.83	153	153
2720	231	72	Employee Retirement, Bus Drivers	3,447	3,102.61	3,543	3,869
2720	231	76	Employee Retirement, Sub Bus Drivers	0	457.60	0	0
2720	250	72	Unemployment, Bus Drivers	132	114.94	132	150

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2720	250	76	Unemployment, Subs Bus Dr	7	8.62	11	11
2720	260	72	Workers' Compensation, Bus Drivers	1,775	1,621.82	1,824	2,001
2720	260	76	Workers' Compensation, Subs Bus Dr	54	48.66	90	94
2720	840	200	Performance Based Salary	1,340	0.00	2,437	2,703
			Sub Total Function 2720 Salaries/Benefits	**62,229**	**67,661.28**	**80,330**	**85,252**
2720	430	99	Labor (Garage)	5,633	5,847.50	5,600	6,500
2720	524	34	Insurance, Buses	1,601	1,658.20	1,823	1,201
2720	580	15	Conferences/Training, Bus Drivers	150	137.00	150	150
2720	610	87	Supplies, Parts	5,363	8,121.99	8,430	8,500
2720	626	86	Supplies, Fuel	12,465	14,466.43	16,243	18,772
2720	733	100	New Equipment	0	0.00	0	0
2720	736	100	Replacement Equip-Bus	0	0.00	0	0
2722	519	120	Transportation-Spec Ed	100	5,650.00	5,500	2,500
2725	519	120	Transp-Extra Trips	1,100	1,516.24	1,500	1,500
2729	519	120	Transp-Summer Program	600	445.26	600	600
			Sub Total Function 2720 Other	**27,012**	**37,842.62**	**39,846**	**39,723**
			TOTAL 2720 PUPIL TRANSPORTATION	**$89,241**	**$105,503.90**	**$120,176**	**$124,975**
2810			**EVALUATION SERVICES**				
2810	330	100	Accreditation, Elementary	0	0	0	0
			TOTAL 2810 EVALUATION SERVICES	**$0**	**$0**	**$0**	**$0**

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
2835	**STAFF SERVICES**						
2835	340	25	Exams, Health-Staff	200	96.00	200	200
	TOTAL 2835 STAFF SERVICES			**$200**	**$96.00**	**$200**	**$200**
4300	**ARCHITECT/ENGINEERING SERVICES**						
4300	330	120	Contr.Service-Arch/Engineering	0	0	0	0
	TOTAL 4300 DEBT SERVICE			**$0**	**$0**	**$0**	**$0**
5100	**DEBT SERVICE**						
5110	910	100	Principal of Debt	0	0.00	0	122,545
5120	830	100	Interest on Debt	0	0.00	17,900	26,513
	TOTAL 5100 DEBT SERVICE			**$0**	**$0.00**	**$17,900**	**$149,058**
5221	**FOOD SERVICE**						
5221	930	63	District Monies	1,200	0.00	25,296	23,968
	TOTAL 5221 FOOD SERVICE			**$1,200**	**$0.00**	**$25,296**	**$23,968**
5250	**CAPITAL RESERVE**						

JACKSON SCHOOL DISTRICT 2009-2010 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUAL EXPENDITURES 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
5251	930	105	Transfer Capital Reserve, Bus	15,000	15,000.00	15,000	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0.00	0	0
5252	930	105	Transfer Tuition Trust Fund	0	0.00	0	0
5252	930	105	Transfer Technology Trust Fund	0	0.00	0	0
5252	930	105	Transfer Maintenance Trust Fund	100,000	100,000.00	0	0
			TOTAL 5250 CAPITAL RESERVE	**$115,000**	**$115,000.00**	**$15,000**	**$0**
			TOTAL OPERATING BUDGET	**$1,736,015**	**$1,766,992.58**	**$1,902,862**	**$2,158,906**
			PROPOSED GRANT EXPENSES(100% FUNDED)				
			Title V Grant	308	182.96	188	150
			Spec Educ (94-142 Funds)	6,800	6,285.00	6,800	6,500
			Title I Grant	0	0.00	0	0
			Technology Grant	0	0.00	0	0
			Title IIA-Class Size Reduction	6,726	5,816.50	5,904	6,663
			Title IV-Drug Free Schools	163	97.60	99	111
			Small Rural School Achievement Prog (US Dept Ed)	13,347	1,194.24	13,347	13,347
			Unanticipated Grants	0	0.00	0	0
			TOTAL GRANTS	**27,344**	**13,576.30**	**26,338**	**26,771**
			SUPPLEMENTAL/DEFICIT APPROPRIATION	0	0.00	38,000	0
			CONSTRUCTION/RENOVATION	0	0.00	986,300	0
			GRAND TOTAL APPROPRIATION	**$1,763,359**	**$1,780,568.88**	**$2,953,500**	**$2,185,677**

ENROLLMENT

(as of December 31, 2008)

Total K-6 .... 54 Total 7-12 28

Kindergarten	6	Grade 7	6
Grade 1	11	Grade 8	8
Grade 2	6	Grade 9	5
Grade 3	8	Grade 10	3
Grade 4	6	Grade 11	3
Grade 5	12	Grade 12	3
Grade 6	5		

Jackson Students Not Attending Local Schools

	Home Ed.	Sp. Ed. Placement	Private
Grade K-8	0	0	0
Grade 9	0	0	2
Grade 10	0	0	2
Grade 11	0	0	3
Grade 12	0	0	2
Total	0	0	9

Anticipated Enrollment

Entering Kindergarten in 2009	5
Entering Kindergarten in 2010	5
Entering Kindergarten in 2011	7
Entering Kindergarten in 2012	6

SCHOOL ADMINISTRATIVE UNIT NO. 9
2009-2010 Budget

Function	Object/ Dept.	Description	Adopted Budget 2008-09	Adopted Budget 2009-10	Jackson's Share 6.88% 2009-10
2190		OTHER SUPPORT SERVICES			
	110-72	Salary - Special Serv. Dir.	70,080	67,000	4,611.23
	110-75	Salary - Secretary	27,945	25,056	1,724.46
	110-77	Salaries - Spec. Prof. Staff	40,610	42,762	2,943.06
	120-72	Temp. Salary - Retirement Sp. Serv. Director	12,620	0	0.00
	211-39	Health Insurance	52,948	62,000	4,267.11
	212-39	Dental Insurance	4,218	4,194	288.65
	213-39	Life Insurance	271	271	18.65
	220-38	FICA	11,301	10,314	709.85
	231-41	Employee Retirement	9,581	8,368	575.92
	232-42	Teacher Retirement	2,355	2,976	204.82
	250-43	Unemployment Comp.	180	180	12.39
	260-44	Workers' Compensation	619	674	46.39
	330-120	Contracted Services-CASE-E Training	1,000	0	0.00
	451-100	Rental/Preschool Screening Space	100	100	6.88
	580-15	Travel/Conf.-Out of District (Dir.)	750	750	51.62
	580-112	Travel-In District (Dir.)	1,100	1,100	75.71
	580-113	Travel-In District (Staff)	1,100	1,100	75.71
	580-114	Travel-Out of District (Staff)	100	100	6.88
	610-82	Supplies, Preschool Screening	400	250	17.21
	810-21	Dues & Fees	800	950	65.38
	840-200	Contingency-Proposed Salary Increases	8,521	5,532	380.74
		Subtotal	246,599	233,677	16,082.66

Function	Object/ Dept.	Description	Adopted Budget 2008-09
2210		IMPROVEMENT OF INSTRUCTION	
	110-141	Salary (Grants Coord.)	11,287
	220-38	FICA	863
	250-43	Unemployment Comp.	60
	260-44	Workers' Compensation	51
	580-15	Travel - Out of District	100
	580-112	Travel - In District	50
	840-200	Contingency-Proposed Salary Increases	647
	240-17	Course Reimbursement	750
	320-45	Improvement of Instruction	300
	641-71	Books/Periodicals	1,500
		Subtotal	15,608
2310		SCHOOL BOARD SERVICES	
2317	330-47	Audit	4,500
2318	330-47	Legal Services	5,000
2319	300-117	Board Expenses	2,500
2319	520-35	Insurance, Liability	3,445
2319	540-70	Advertising	6,000
		Subtotal	21,445
2320		OFFICE OF SUPERINTENDENT	
	110-72	Salary - Superintendent	98,954

Function	Object/ Dept.	Description	Adopted Budget 2008-09	Adopted Budget 2009-10	Jackson's Share 6.88% 2009-10
	110-75	Salary - Secretary	37,020	38,962	2,681.53
	110-75	Salary - Receptionist/Secy.	12,142	12,789	880.19
	120-75	Temp. Salary-Clerical (part-time)	7,532	8,143	560.44
	211-39	Health Insurance	22,495	23,687	1,630.24
	212-39	Dental Insurance	2,188	2,175	149.69
	213-39	Life Insurance	320	320	22.02
	220-38	FICA	12,526	13,232	910.68
	231-41	Employee Retirement	18,600	20,466	1,408.56
	250-43	Unemployment Comp.	240	240	16.52
	260-44	Workers' Comp.	700	820	56.44
	580-15	Travel - Out of District	3,700	3,500	240.89
	580-112	Travel - In District	2,000	2,500	172.06
	641-71	Books	50	0	0.00
	641-59	Periodicals	250	250	17.21
	810-21	Dues & Fees	1,700	1,400	96.35
	840-200	Contingency-Proposed Salary Increases	9,639	6,997	481.56
		Subtotal	230,056	239,680	16,495.81
2321		OFFICE OF ASST. SUPERINTENDENT			
	110-72	Salary - Asst. Superintendent	81,000	85,293	5,870.23
	110-75	Salary - Secretary	26,371	27,770	1,911.25
	211-39	Health Insurance	12,854	13,526	930.92
	212-39	Dental Insurance	2,165	2,152	148.11
	213-39	Life Insurance	172	172	11.84
	220-38	FICA	8,694	9,177	631.60
	231-41	Employee Retirement	9,933	10,904	750.46
	250-43	Unemployment Comp.	120	120	8.26

Function	Object/ Dept.	Description	Adopted Budget 2008-09	Jackson's Adopted Budget 2009-10	Jackson's Share 6.88% 2009-10
	260-44	Workers' Comp.	483	565	38.89
	580-15	Travel/Conf.-Out of District	2,000	2,000	137.65
	580-112	Travel - In District	1,200	1,200	82.59
	810-21	Dues & Fees	1,200	1,600	110.12
	840-200	Contingency-Proposed Salary Increases	6,649	4,640	319.34
		Sub Total	152,841	159,119	10,951.26
2521		OFFICE OF BUSINESS/FINANCE			
	110-72	Salary - Dir. Adm. Serv.	55,660	58,610	4,033.79
	110-73	Salary - Dir. Budget/Finance	55,660	58,610	4,033.79
	110-74	Salary - Financial Asst.	29,107	30,652	2,109.60
	110-74	Salary - Financial Asst.	39,024	29,858	2,054.96
	110-75	Salary - Receptionist/Sec.	12,142	12,789	880.20
	110-76	Salary - New Position	37,080	38,953	2,680.91
	211-39	Health Insurance	65,679	64,292	4,424.85
	212-39	Dental Insurance	7,903	6,844	471.03
	213-39	Life Insurance	418	418	28.77
	220-38	FICA	17,942	18,873	1,298.92
	231-41	Employee Retirement	20,683	22,426	1,543.45
	250-43	Unemployment Comp.	360	360	24.78
	260-44	Workers' Comp.	1,023	1,147	78.94
	340-120	Technical Support	4,000	4,000	275.30
	340-100	Software Support	18,500	19,400	1,335.19
	430-120	Repairs/Maint. of Equipment	16,500	16,500	1,135.60
	534-100	Postage	10,000	10,000	688.24
	550-120	Printing Expenses	2,800	2,800	192.71

Function	Object/ Dept.	Description	Adopted Budget 2008-09	Adopted Budget 2009-10	Jackson's Share 6.88% 2009-10
	580-15	Travel/Conf.-Out of District	1,800	2,500	172.06
	580-112	Travel - In District	1,200	1,500	103.24
	610-83	Supplies	14,000	14,000	963.54
	642-100	Software Purchase	23,000	22,766	1,566.86
	733-100	Additional Equipment	2,000	2,000	137.65
	810-21	Dues & Fees	450	450	30.97
	840-200	Contingency-Proposed Salary Increases	14,072	9,416	648.05
		Sub Total	451,003	449,164	30,913.40
2620		OPERATIONS/MAINTENANCE OF PLANT			
	420-120	Cleaning	11,900	12,500	860.30
	430-120	Repairs/Contracted Service	26,629	16,827	1,158.11
	520-40	Insurance	1,600	0	0.00
	530-92	Telephone	13,100	18,599	1,280.06
	610-53	Supplies, Custodial/Cleaning	1,500	2,000	137.65
	930-120	Expendable Trust Fund - Maintenance	20,000	20,000	1,376.49
2630	430-120	Contracted Services - Grounds	3,000	3,000	206.47
		Sub Total	77,729	72,926	5,019.08
2720		SCHOOL TRANSPORTATION			
	110-72	Salary, Transportation Coord.	27,751	29,222	2,011.18
	211-39	Health Insurance	6,427	6,768	465.80
	212-39	Dental Insurance	1,066	1,060	72.95
	213-39	Life Insurance	98	98	6.75

Func-tion	Object/ Dept.	Description	Adopted Budget 2008-09	Adopted Budget 2009-10	Jackson's Share 6.88% 2009-10
	220-38	FICA	2,603	2,763	190.16
	231-41	Employee Retirement	2,974	3,283	225.95
	250-43	Unemployment Compensation	60	60	4.13
	260-44	Workers' Comp.	125	276	19.00
	580-15	Travel/Conf.- Out of District	500	300	20.65
	580-112	Travel - In District	800	1,100	75.71
	610-87	Supplies, Transportation	750	500	34.41
	840-200	Contingency-Proposed Salary Increase	1,718	1,199	82.52
		Sub Total	44,872	46,629	3,209.21
		GROSS BUDGET TOTAL	1,240,153	1,238,627	85,247.65
		Plus Federal Project Expenses	10,000	10,000	688.24
		Less Estimated Revenue	126,500	87,700	6,035.89
		NET TOTAL EXPENSES	1,123,653	1,160,927	79,900.00

School Report.

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	$133 88
Mark Proctor, back tuition	25 00
" tuition spring and fall terms	10 00
Chas. E. Hatch, " one year	20 00
Overpaid Janitor	50
Town	484 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	$934 80

EXPENDITURES.

Janitor work, winter term '08	$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward E. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, " music	6 70
A. C. Harriman, carpenter work and supplies	11 10

Chester H. Elkins, 5 cords wood	17 50
Merton T. Harriman, sawing and piling wood	4 35
Wm. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94
	$725 84
Balance in treasury, Feb. 15, '09	208 96
Amount expended for school books	47 51

WILLIAM E. ELKINS,
JULIA M. GRAY,
JENNIE E. TRICKEY,
School Board Special District.

REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	$ 4 26
" Town	1,082 50
" Agent Land Interest note	8 50
	$1,095 26
Paid orders School Board	1,000 46
Cash on hand Feb. 15, '09	$94 80
Due from town "	74 56
Total funds of district	$169 36

CYRUS F. PERKINS, Treasurer.

FINANCIAL REPORT OF TOWN SCHOOL DISTRICT

School No. 2

1908,	
April 15, Geo. L. Howard, cleaning house,	$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,	70 00
" Transportation of teacher,	1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,	70 00
" Transportation of teacher,	1 25
1909,	
Jan. 9, Geo. G. Hayes, wood,	4 50
" 29, M. Mabel Foster, teaching 10 weeks,	90 00
" Transportation of teacher,	1 05
" Janitor	2 00
	$242 50

School No. 3

1908	
April 15, Geo. B. Grant, cleaning house	$ 2 00
June 18, M. Mabel Foster, teaching 10 weeks	60 00
Transportation of teacher	1 05
Sept. 28, J. K. Fernald, wood	10 00
Nov. 15, M. Mabel Foster, teaching 10 weeks	75 00
Transportation of teacher	1 05
Dec. 15, M. Mabel Foster, teaching 1 week	7 50
1909	
Feb. Sadie S. McGill, teaching 10 weeks	70 00
" 15, Dean W. Davis, repairs on school house	5 00
Janitor	1 50
	$233 10

School No. 4

1908	
April 15, J. F. Garland, cleaning house	$ 2 00
" " C. M. Gray, wood	2 50
June 12, Sadie Pitman, teaching 10 weeks	70 00
Nov. 20. Marjorie Cross, teaching 12 weeks	72 00
Transportation of teacher	2 95
Dec. 29, J. F. Garland, repairs on school house	25 00
" " Charles M. Gray, wood	4 00
" " Bertha Dame, wood	4 00
1909	
Jan. Marjorie Cross, teaching 8 weeks	48 00
Transportation of teacher	2 95
Janitor	2 00
J. F. Garland, fitting wood	1 50
	$236 90

School No. 5

1908,	
June 3, Helen M. Fogg, teaching 12 weeks,	$72 00
" 4, Transporting teacher,	2 80
" 4 curtains,	1 20
" 24, Cora B. Arbo, cleaning house,	1 00

1909,	
Feb. 15, Special School District, tuition for Iva C. McGrath.	10 00
	$87 00

SCHOOL NO. 6

1908,	
June, 24, Della F. Abbott, teaching 12 weeks,	$72 00
" W. I. Hayes, wood and cleaning house,	3 50
Nov. 20, Marion E. Barrett, teaching 10 weeks:	70 00
" W. I. Hayes, wood and repairs on school-house No. 6,	13 70
1909,	
Jan. 6, Marion E. Barrett, teaching 5 weeks,	35 00
" Transportation of teacher,	1 75
" Janitor and supplies,	1 25
	$197 20

SUNDRIES.

1909,		
Feb. 15, C. H. Hurlin, supplies,		$3 76
Cost of books, paid by town,	$73 02	
Express on same,	4 80	
Total cost of books,		$ 77 82
Total cost of schools, including books and repairs on school houses,		$1078 28

We hold receipted bills for all items herein enumerated.

Total number of weeks taught,	130
Of which School No. 2 had	30
" " 3 "	31
" " 4 "	30
" " 5 "	12
" " 6 "	27

Respectfully submitted,

D. G. DOLLOFF,
GEO. L. HOWARD,
W. I. HAYES,
School Board of Town District.